

# Education Appropriations Bill Senate File 2376

Last Action:

House Appropriations  
Committee

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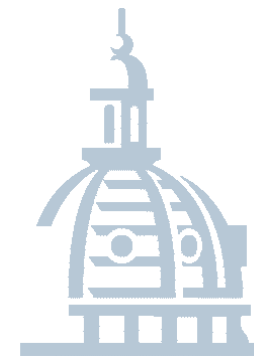
**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and including effective date provisions.**

## NOTES ON BILLS AND AMENDMENTS (NOBA)

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# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# SENATE FILE 2376 EDUCATION APPROPRIATIONS BILL

## FUNDING SUMMARY

## MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$844.4 million from the General Fund and 12,319.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$28.5 million and a decrease of 7.7 FTE positions compared to estimated net FY 2010.
- **Department for the Blind:** A decrease of \$80,000 (3.94%) for Administration. (Page 1, Line 7)
- **College Student Aid Commission:** An increase of \$1.9 million (3.4%). The changes included:
  - A decrease of \$3,600 (1.1%) for Administration due to elimination of the Advisory Committee on Post-Secondary Registration in SF 2088 (Government Reorganization and Efficiency Bill). (Page 1, Line 18)
  - Decreases totaling \$187,000 for the Iowa Grant Program, the Osteopathic Forgivable Loan Program, the Des Moines University Physician Recruitment Program, the All Iowa Opportunity Foster Care Grant Program, and the Barber and Cosmetology Arts and Sciences Grant Program. The reductions range from -3.9% to -13.6% compared to estimated net FY 2010. (Page 1, Line 24 to Page 2, Line 5; Page 2, Line 14; and Page 3, Line 5)
  - Increases totaling \$414,000 for the National Guard Tuition Aid Program, the All Iowa Opportunity Scholarship Program, and the Vocational Technical Tuition Grant Program to partially maintain FY 2010 funding increases from funds transferred into these programs. The net impact compared to FY 2010 funding with the transfers is a 3.9% decrease. (Page 2, Line 6; Page 2, Line 18; and Page 21, Line 7)
  - Increases totaling \$1.7 million for the Teacher Shortage Loan Forgiveness Program, Nurse and Nurse Educator Loan Forgiveness Program, Iowa Tuition Grant Program, and For-Profit Iowa Tuition Grant Program with increases of 6.7% for the first two programs and 3.6% for the last two. (Page 2, Line 10; Page 2, Line 28; and Page 20, Line 15 to Page 21, Line 6)
- **Department of Education:** A decrease of 3.9% to all budget units, with the following exceptions:
  - A decrease of \$170,000 (2.3%) for Department of Education Administration to recognize savings resulting from the elimination of the Agriculture Education Advisory Council in SF 2088 (Government Reorganization and Efficiency Bill). (Page 4, Line 4)
  - Provides increases of 6.7% to restore matching funds to draw down federal funding in the following budget units:
    - Vocational Education Administration – \$35,000 (Page 4, Line 10)
    - Vocational Education Secondary – \$163,000 (Page 5, Line 26)
    - Food Service – \$137,000 (Page 5, Line 34)

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**SENATE FILE 2376  
EDUCATION APPROPRIATIONS BILL**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- An increase of \$500,000 (10.8%) for Vocational Rehabilitation to partially restore matching funds to draw down federal funding. (Page 4, Line 16)
- An increase of \$180,000 (11.1%) for the Enrich Iowa Program (local library funding). If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% across-the-board (ATB) reduction, the FY 2011 appropriation will maintain the FY 2010 level of funding. (Page 5, Line 5)
- A decrease of \$300,000 (21.3%) for the Library Service Areas. (Page 5, Line 8)
- A decrease of \$1.0 million (14.9%) for Community Empowerment General Aid. The General Aid was partially funded by \$2.0 million in one-time transfers from FY 2009 carryforward funds. As a result, the FY 2011 appropriation is an effective decrease of \$3.0 million. (Page 6, Line 6)
- An increase of \$323,000 (23.1%) for Special Education Services Birth to Three to avoid the loss of federal funding for special education. (Page 9, Line 5)
- An increase of \$1.9 million (18.4%) for the Four-Year-Old Preschool Program to fund additional preschool programs. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent an increase of \$703,000 (6.1%). (Page 9, Line 17)
- An increase of \$38,000 (6.7%) for Nonpublic School Textbook Services. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$25,000 (3.9%). (Page 9, Line 27)
- An increase of \$120,000 (6.7%) for Core Curriculum. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$78,000 (3.9%). (Page 10, Line 5)
- An increase of \$592,000 (8.8%) for the Student Achievement and Teacher Quality Program. If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent a decrease of \$300,000 (3.9%). (Page 10, Line 11)
- An overall increase of \$15.9 million (11.2%) for community colleges, including:
  - \$9.2 million for general aid. (Page 10, Line 17 through Page 12, Line 21)
  - \$825,000 for community college salaries. The estimated net FY 2010 appropriation of \$825,000 became part of each college's base for FY 2010 general aid purposes. (Page 13, Line 16)

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## SENATE FILE 2376 EDUCATION APPROPRIATIONS BILL

### MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- If the supplemental appropriation in SF 2366 (FY 2010 Appropriations Adjustments Bill) is enacted to partially backfill the 10.0% ATB reduction, the FY 2011 appropriation will represent an increase of \$10.0 million (6.7%).
- The community colleges received \$25.6 million in one-time federal funding from the American Recovery and Reinvestment Act (ARRA) in FY 2010. When ARRA funds are included in the FY 2010 total funding, the FY 2011 appropriation represents a decrease of \$16.4 million (9.4%).
- **Board of Regents:** A decrease of \$10.4 million (2.0%) for Regents institutions and programs compared to estimated net FY 2010. If the supplemental appropriations for the Regents institutions in SF 2366 (FY 2010 Appropriations Adjustment Bill) are enacted, there will be a net decrease of \$21.0 million (3.7%) for the Regents institutions and programs compared to final FY 2010.  
All programs received the same funding level as net FY 2010 with the supplemental increases except for the following:
  - \$25.0 million decrease for the three universities' general operating budgets for projected efficiency savings.
  - \$5.0 million general increase for the three universities' general operating budgets.
  - \$922,000 decrease due to not carrying forward the supplemental increases for the two special schools.
  - Shifting of \$1.5 million from the Science, Technology, Engineering, and Mathematics (STEM) Program to the universities operating budgets.
  - \$32,000 decrease due to one-time funding for an FY 2010 infrastructure study for the Research and Development School at the University of Northern Iowa.  
(Page 13, Line 8 through Page 18, Line 23)
- In FY 2010, the Regents institutions received \$80.3 million from the federal ARRA Funds. These federal funds are not replaced for FY 2011 yielding a total funding decrease of \$101.2 million (18.0%) for the Regents institutions and programs.
- Specifies that for FY 2011, grants to school districts for Voluntary Preschool will be prorated as needed to accommodate all interested districts. (Page 20, Line 6)  
**FISCAL IMPACT:** This will result in the following increases compared to current law Legislative Services Agency (LSA) estimates: \$23.7 million for FY 2012 and \$5.8 million for FY 2013
- Specifies the uses of funds received by school districts through weighting of competent private instruction students. (Page 20, Line 16; Page 29, Line 13)
- Specifies that State school aid is reduced by an ATB reduction ordered by the Governor, the allocation for the teacher salary supplement, the professional development supplement, and the early intervention supplement to school districts and area education agencies (AEAs) will not be reduced. This Section is effective on enactment and applies to FY 2011 for all the categorical supplement funds.  
(Page 21, Line 4)
- Specifies that if the appropriation to supplement community college salaries is reduced by Executive Order of the Governor, community colleges cannot reduce the supplemented portion of instructor salaries as a result. The colleges will have to absorb the reduction in appropriations elsewhere in their budgets.  
(Page 21, Line 25)

### SIGNIFICANT CODE CHANGES

# EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

# SENATE FILE 2376 EDUCATION APPROPRIATIONS BILL

## SIGNIFICANT CODE CHANGES (CONTINUED)

- Increases the standing appropriations for the Tuition Grant Program (\$1.5 million), For-Profit Tuition Grant Program (\$161,000), and Vocational Technical Tuition Grant Program (\$152,000). (Page 21, Line 33 through Page 22, Line 29)
- Requires the Board of Educational Examiners to provide copies of a complaint and supporting documents to the respondent prior to the commencement of a Board investigation. (Page 23, Line 30)
- Requires school boards to annually report to the local community and the Department of Education the amount of membership dues and fees paid to the Iowa Association of School Board (IASB) and other local, regional, and national organizations. Further requires reporting of revenue and dividend payments received from such organizations or affiliated for-profit entities, as well as the products and services received as part of membership. Specifies that the governing boards of IASB and the other organizations are subject to open meetings and public records laws. (Page 24, Line 30 and Page 25, Line 33)

## INTENT LANGUAGE AND REQUIRED REPORTS

- Requires the fee paid by the College Student Aid Commission to the Des Moines University for administration of the Physician Recruitment Program to be capped at \$25,000. This administrative fee is subject to budget reductions by the Governor and the General Assembly. (Page 3, Line 10)
- Permits a consortium of five school districts and Kirkwood Community College to seek approval from the Department of Education for a program and facilities sharing pilot program. Permits the school district boards to enter into joint contracts for the construction or lease of buildings using Physical Plant and Equipment Levy (PPEL) funds. (Page 12, Line 24)
- Requires the community colleges to report to the Department of Education any initiatives implemented to create greater efficiency during FY 2010 and to provide detailed information on the methods used to implement the 10.0% ATB reduction. Requires the Department to compile and summarize the information in a report due to the State Board of Education and the General Assembly by December 15, 2010. (Page 13, Line 24)

## EFFECTIVE AND RETROACTIVE APPLICABILITY DATES

- Requires the Board of Regents to report on any initiatives to improve efficiency at the Regents institutions in response to the FY 2010 10.00% ATB budget reduction. (Page 19, Line 18)
- Specifies that the sections of the Bill that exempt the teacher salary supplement, professional development supplement, and early intervention supplement from ATB reductions ordered by the Governor take effect on enactment and apply to FY 2011 for purposes of the teacher salary supplement. (Page 31, Line 10; Page 31, Line 28)
- Specifies that the section of the Bill that exempts the community college salary supplement from ATB reductions ordered by the Governor takes effect on enactment. (Page 31, Line 19)
- Specifies that the section of the Bill pertaining to Board of Educational Examiners complaint investigations takes effect on enactment. (Page 31, Line 22)
- Specifies that the section of the Bill pertaining to combined salary takes effect on enactment. (Page 31, Line 25)

Senate File 2376 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	22	4	Nwthstnd	Sec. 261.72	Chiropractic Loan Revolving Fund
3	27	5	Nwthstnd	Sec. 261.85	Work Study Appropriation
19	34	12	Nwthstnd	Sec. 270.7	Student Prescription Drug Payments to Special Schools
20	6	14	Adds	Sec. 256C.6(3A)	Voluntary Preschool Grant Funding Prorated
20	16	15	Amends	Sec 257.6(1)(a)(5), Code Supplement 2009	Uses of Weighting for Competent Private Instruction
21	4	16	Amends	Sec. 257.16 (3 and 4)	Teacher Salary, Professional Development, and Early Intervention Supplements Exempt from Across-the-Board Reductions
21	25	17	Adds	Sec. 260C.18D(6)	Community College Salary Supplement Exempt from Across-the-Board Reduction
21	33	18	Amends	Sec. 261.25(1), Code Supplement 2009	Nonprofit Iowa Tuition Grant Standing Appropriation
22	2	18	Amends	Sec. 261.25(2), Code Supplement 2009	For-Profit Iowa Tuition Grant Standing Appropriation
22	25	18	Amends	Sec. 261.25(3), Code Supplement 2009	Vocational Technical Tuition Grant Standing Appropriation
22	30	19	Amends	Sec. 262.9(33)(i)	Annual Articulation Report by Regents Universities and Community Colleges
23	3	20	Amends	Sec. 262.93	College Student Aid Commission Annual Programs Report
23	13	21	Amends	Sec. 263A.13	University of Iowa Hospitals and Clinics Financial Report
23	30	22	Amends	Sec. 272.13	Board of Educational Examiners Complaint Investigations
24	20	23	Amends	Sec. 272.31(2)(c), if enacted	Issuance of Initial School Business Manager Authorization
24	30	24	Amends	Sec. 279.38	School District Membership in Iowa Association of School Boards

Page #	Line #	Bill Section	Action	Code Section	Description
25	33	25	Amends	Sec. 279.38A	School District Membership in Other Organizations
26	26	26	Amends	Sec. 284.3A(2), Code Supplement 2009	Combined Teacher Salary Schedule
27	20	27	Adds	Sec. 284.3A(4), Code Supplement 2009	Teacher Salary Supplement Exempt from Across-the-Board Reduction
27	29	28	Amends	Sec. 284.13(1)(a), Code Supplement 2009	FY 2011 Allocation for National Board Certification Awards
28	3	28	Amends	Sec. 284.13(1)(b), Code Supplement 2009	FY 2011 Allocation for Beginning Teacher Mentoring and Induction
28	28	28	Amends	Sec. 284.13(1)(c), Code Supplement 2009	FY 2011 Allocation for Career Development and Evaluator Training
29	5	28	Amends	Sec. 284.13(1)(d), Code Supplement 2009	FY 2011 Allocation for Teacher Development Academies
29	13	29	Adds	Sec. 299A.12	Home School Assistance Program
30	34	30	Amends	Sec. 1(1), HF 2295, 2010 Iowa Acts	Area Education Agency Task Force to Review Funding Options

## 1 1 DEPARTMENT FOR THE BLIND

1 2 Section 1. ADMINISTRATION. There is appropriated from the  
 1 3 general fund of the state to the department for the blind for  
 1 4 the fiscal year beginning July 1, 2010, and ending June 30,  
 1 5 2011, the following amount, or so much thereof as is necessary,  
 1 6 to be used for the purposes designated:

1 7 For salaries, support, maintenance, miscellaneous purposes,  
 1 8 and for not more than the following full-time equivalent  
 1 9 positions:  
 1 10 ..... \$ 1,952,203  
 1 11 ..... FTEs 90.00

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$80,062 and no change in FTE positions compared to estimated net FY 2010 for a general reduction of 3.94%.

## 1 12 COLLEGE STUDENT AID COMMISSION

1 13 Sec. 2. There is appropriated from the general fund of the  
 1 14 state to the college student aid commission for the fiscal year  
 1 15 beginning July 1, 2010, and ending June 30, 2011, the following  
 1 16 amounts, or so much thereof as may be necessary, to be used for  
 1 17 the purposes designated:

## 1 18 1. GENERAL ADMINISTRATION

1 19 For salaries, support, maintenance, miscellaneous purposes,  
 1 20 and for not more than the following full-time equivalent  
 1 21 positions:  
 1 22 ..... \$ 310,843  
 1 23 ..... FTEs 4.30

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is a decrease of \$3,600 (1.14%) and no change in FTE positions compared to estimated net FY 2010 as a result of eliminating the Advisory Committee on Post-Secondary Registration.

## 1 24 2. STUDENT AID PROGRAMS

1 25 For payments to students for the Iowa grant program  
 1 26 established in section 261.93:  
 1 27 ..... \$ 848,761

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$132,982 compared to estimated net FY 2010 for a general reduction of 13.55%.



1 28	3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER	General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.
1 29	a. For forgivable loans to Iowa students attending Des	
1 30	Moines university == osteopathic medical center under the	
1 31	forgivable loan program pursuant to section 261.19:	DETAIL: This is a decrease of \$12,417 compared to estimated net FY 2010 for a general reduction of 13.55%.
1 32	..... \$ 79,251	
1 33	To receive funds appropriated pursuant to this paragraph,	Requires Des Moines University to provide matching institutional funds equal to the General Fund appropriation for the Osteopathic Forgivable Loan Program.
1 34	Des Moines university == osteopathic medical center shall match	
1 35	the funds with institutional funds on a dollar=for=dollar	
2 1	basis.	
2 2	b. For Des Moines university == osteopathic medical center	General Fund appropriation for the Des Moines University Physician Recruitment Program.
2 3	for an initiative in primary health care to direct primary care	
2 4	physicians to shortage areas in the state:	
2 5	..... \$ 270,448	DETAIL: This is a decrease of \$11,091 compared to estimated net FY 2010 for a general reduction of 3.94%.
		This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$50,000. The repayment assistance is matched by a community contribution.
2 6	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM	General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.
2 7	For purposes of providing national guard educational	
2 8	assistance under the program established in section 261.86:	
2 9	..... \$ 3,186,233	DETAIL: This is a General Fund increase of \$110,450 compared to estimated net FY 2010. The Program received a transfer of \$241,120 in FY 2010 to partially offset the 10.00% across-the-board reduction. Considering this additional FY 2010 funding, the Programs will have a decrease of \$130,670 (3.94%) in FY 2011.
2 10	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM	General Fund appropriation to the College Student Aid Commission

PG LN	Senate File 2376	Explanation
2 11	For the teacher shortage loan forgiveness program	for the Teacher Shortage Loan Forgiveness Program.
2 12	established in section 261.112:	
2 13	..... \$ 421,016	DETAIL: This is an increase of \$26,562 (6.73%) compared to estimated net FY 2010.
2 14	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM	General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Foster Care Grant Program.
2 15	For purposes of the all Iowa opportunity foster care grant	
2 16	program established pursuant to section 261.6:	
2 17	..... \$ 594,383	DETAIL: This is a decrease of \$24,376 compared to estimated net FY 2010 for a general reduction of 3.94%.
2 18	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM	General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Assistance Program.
2 19	For purposes of the all Iowa opportunity scholarship program	
2 20	established pursuant to section 261.87:	
2 21	..... \$ 2,403,949	DETAIL: This is a General Fund increase of \$151,666 compared to estimated net FY 2010. The Program received a transfer of \$250,254 in FY 2010 to offset the 10.00% across-the-board reduction. Considering this additional FY 2010 funding, the Program will have a decrease of \$98,588 (3.94%) in FY 2011.
2 22	If the moneys appropriated by the general assembly to the	Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2011 exceeds \$500,000.
2 23	college student aid commission for fiscal year 2010=2011 for	
2 24	purposes of the all Iowa opportunity scholarship program exceed	
2 25	\$500,000, "eligible institution" as defined in section 261.87,	
2 26	shall, during fiscal year 2010=2011, include accredited private	DETAIL: Current funding will permit private college and university students to receive awards.
2 27	institutions as defined in section 261.9, subsection 1.	
2 28	8. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS	General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.
2 29	PROGRAM	
2 30	For purposes of the registered nurse and nurse educator loan	
2 31	forgiveness program established pursuant to section 261.23:	
2 32	..... \$ 86,736	DETAIL: This is an increase of \$5,472 (6.73%) compared to estimated net FY 2010.
2 33	It is the intent of the general assembly that the commission	Requires the College Student Aid Commission to consider the

2 34 continue to consider moneys allocated pursuant to this  
 2 35 subsection as funds that meet the state matching funds  
 3 1 requirements of the federal leveraging educational assistance  
 3 2 program and the federal supplemental leveraging educational  
 3 3 assistance program established under the Higher Education Act  
 3 4 of 1965, as amended.

appropriation to the Registered Nurse and Nurse Educator Loan Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program prior to FY 2009.

3 5 9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION GRANT  
 3 6 PROGRAM

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

3 7 For purposes of the barber and cosmetology arts and sciences  
 3 8 tuition grant program established pursuant to section 261.18:  
 3 9 ..... \$ 39,626

DETAIL: This is a decrease of \$6,208 compared to estimated net FY 2010 for a general reduction of 13.54%.

3 10 Sec. 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL  
 3 11 CENTER. For the fiscal year beginning July 1, 2010, and ending  
 3 12 June 30, 2011, the college student aid commission shall pay a  
 3 13 fee to Des Moines university == osteopathic medical center for  
 3 14 the administration of the initiative in primary health care  
 3 15 to direct primary care physicians to shortage areas in the  
 3 16 state. A portion of the fee paid shall be based upon the number  
 3 17 of physicians recruited in accordance with section 261.19,  
 3 18 subsection 4. However, the fee amount paid shall not exceed  
 3 19 \$25,000 for the fiscal year. Such amount shall be subject to  
 3 20 any budgetary reductions ordered by the governor or enacted by  
 3 21 the general assembly.

Requires the fee paid to the Des Moines University for administration of the Physician Recruitment Program to be capped at \$25,000. This administrative fee is subject to budget reductions by the Governor and the General Assembly.

3 22 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section  
 3 23 261.72, the moneys deposited in the chiropractic loan  
 3 24 revolving fund created pursuant to section 261.72, may be used  
 3 25 for purposes of the chiropractic loan forgiveness program  
 3 26 established in section 261.73.

CODE: Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

DETAIL: At this time, the Commission anticipates there will not be any money in the Revolving Fund at the end of FY 2010. If funds do remain, the Commission may use those funds for the Loan Forgiveness Program.

3 27 Sec. 5. WORK=STUDY APPROPRIATION FOR FY 2010=2011.

CODE: Eliminates funding for the Work Study Program for FY 2011.

3 28 Notwithstanding section 261.85, for the fiscal year beginning  
 3 29 July 1, 2010, and ending June 30, 2011, the amount appropriated  
 3 30 from the general fund of the state to the college student aid  
 3 31 commission for the work=study program under section 261.85  
 3 32 shall be zero.

DETAIL: This is no change in funding compared to estimated net FY 2010. This standing limited appropriation has been notwithstanding for the last several years to reduce funding below the statutory amount.

### 3 33 DEPARTMENT OF EDUCATION

3 34 Sec. 6. There is appropriated from the general fund of  
 3 35 the state to the department of education for the fiscal year  
 4 1 beginning July 1, 2010, and ending June 30, 2011, the following  
 4 2 amounts, or so much thereof as may be necessary, to be used for  
 4 3 the purposes designated:

#### 4 4 1. GENERAL ADMINISTRATION

4 5 For salaries, support, maintenance, miscellaneous purposes,  
 4 6 and for not more than the following full=time equivalent  
 4 7 positions:

4 8 ..... \$ 7,096,482  
 4 9 ..... FTEs 83.67

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$170,096 and 7.70 FTE positions compared to estimated net FY 2010 for a reduction of 2.34% to recognize savings resulting from the elimination of the Agriculture Education Advisory Council in SF 2088 (Government Reorganization and Efficiency Bill). The reduction in FTE positions reflects staffing changes as a result of budget reductions.

#### 4 10 2. VOCATIONAL EDUCATION ADMINISTRATION

4 11 For salaries, support, maintenance, miscellaneous purposes,  
 4 12 and for not more than the following full=time equivalent  
 4 13 positions:

4 14 ..... \$ 559,797  
 4 15 ..... FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is an increase of \$35,318 and no change in FTE positions compared to estimated net FY 2010, a 6.73% increase to match federal funds.

#### 4 16 3. VOCATIONAL REHABILITATION SERVICES DIVISION

4 17 a. For salaries, support, maintenance, miscellaneous  
 4 18 purposes, and for not more than the following full=time  
 4 19 equivalent positions:

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is increase of \$500,000 and no change in FTE

4 20 .....	\$ 5,139,957	positions compared to estimated net FY 2010, a 10.78% increase to
4 21 .....	FTEs 281.50	match federal funds.
4 22 b. For matching funds for programs to enable persons		General Fund appropriation to the Independent Living Program.
4 23 with severe physical or mental disabilities to function more		
4 24 independently, including salaries and support, and for not more		DETAIL: This is a decrease of \$1,811 and no change in FTE
4 25 than the following full-time equivalent position:		positions compared to estimated net FY 2010 for a general reduction
4 26 .....	\$ 44,156	of 3.94%.
4 27 .....	FTEs 1.00	
4 28 c. For the entrepreneurs with disabilities program		General Fund appropriation to the Division of Vocational Rehabilitation
4 29 established pursuant to section 259.4, subsection 9:		for Entrepreneurs with Disabilities Program.
4 30 .....	\$ 156,128	
4 31 d. For costs associated with centers for independent		General Fund appropriation to the Division of Vocational Rehabilitation
4 32 living:		for Independent Living Center Grants.
4 33 .....	\$ 43,227	
4 34 4. STATE LIBRARY		General Fund appropriation to the Department of Education for the
4 35 a. For salaries, support, maintenance, miscellaneous		State Library.
5 1 purposes, and for not more than the following full-time		
5 2 equivalent positions:		DETAIL: This is a decrease of \$61,994 and no change in FTE
5 3 .....	\$ 1,511,656	positions compared to estimated net FY 2010 for a general reduction
5 4 .....	FTEs 19.00	of 3.94%.
5 5 b. For the enrich Iowa program established under section		General Fund appropriation to the Enrich Iowa Program.
5 6 256.57:		
5 7 .....	\$ 1,796,081	DETAIL: This is an increase of \$179,608 (11.11%) compared to
		estimated net FY 2010.

		Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental FY 2010 appropriation of \$179,608 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will maintain the FY 2010 level of General Fund support.
5 8	5. LIBRARY SERVICE AREA SYSTEM	
5 9	For state aid:	General Fund appropriation to the Department of Education for the Library Service Area System.
5 10	..... \$ 1,105,989	DETAIL: This is a decrease of \$300,000 compared to estimated net FY 2010 for a general reduction of 21.34%.
5 11	6. PUBLIC BROADCASTING DIVISION	
5 12	For salaries, support, maintenance, capital expenditures,	General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).
5 13	miscellaneous purposes, and for not more than the following	
5 14	full-time equivalent positions:	DETAIL: This is a decrease of \$318,097 and no change in FTE positions compared to estimated net FY 2010 for a general reduction of 3.94%.
5 15	..... \$ 7,756,417	
5 16	..... FTEs 82.00	
5 17	7. REGIONAL TELECOMMUNICATIONS COUNCILS	
5 18	For state aid:	General Fund appropriation to the Department of Education for the Regional Telecommunications Councils.
5 19	..... \$ 1,065,180	DETAIL: This is a decrease of \$43,684 compared to estimated net FY 2010 for a general reduction of 3.94%.
5 20	The regional telecommunications councils established	Specifies use of funds by the Regional Telecommunications Councils.
5 21	in section 8D.5 shall use the moneys appropriated in this	
5 22	subsection to provide technical assistance for network	
5 23	classrooms, planning and troubleshooting for local area	
5 24	networks, scheduling of video sites, and other related support	
5 25	activities.	
5 26	8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS	General Fund appropriation to Department of Education for Vocational

5 27	For reimbursement for vocational education expenditures made	Education Aid to Secondary Schools.
5 28	by secondary schools:	
5 29	..... \$ 2,590,675	DETAIL: This is an increase of \$163,446 compared to estimated net FY 2010, a 6.73% increase to match federal funds.
5 30	Moneys appropriated in this subsection shall be used	
5 31	to reimburse school districts for vocational education	Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in the Code.
5 32	expenditures made by secondary schools to meet the standards	
5 33	set in sections 256.11, 258.4, and 260C.14.	
5 34	9. SCHOOL FOOD SERVICE	General Fund appropriation to the Department of Education for School Food Service.
5 35	For use as state matching funds for federal programs that	
6 1	shall be disbursed according to federal regulations, including	
6 2	salaries, support, maintenance, miscellaneous purposes, and for	DETAIL: This is an increase of \$137,335 and 0.70 FTE positions compared to estimated net FY 2010, a 6.73% increase to match federal funds.
6 3	not more than the following full-time equivalent positions:	
6 4	..... \$ 2,176,797	
6 5	..... FTEs 18.13	
6 6	10. IOWA EMPOWERMENT FUND == GENERAL AID	General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for General Aid.
6 7	For deposit in the school ready children grants account of	
6 8	the Iowa empowerment fund created in section 28.9:	
6 9	..... \$ 5,729,907	DETAIL: This is a decrease of \$1,000,000 compared to estimated net FY 2010 for a general reduction of \$14.86%.
		The Community Empowerment Program was required to expend \$2,000,000 in one-time funds remaining from an FY 2009 allocation to the First Years First Initiative for FY 2010 School Ready Grants. As a result, the FY 2011 appropriation is an effective decrease of \$3,000,000 compared to FY 2010.
6 10	a. From the moneys deposited in the school ready children	Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2011, the following:
6 11	grants account for the fiscal year beginning July 1, 2010,	
6 12	and ending June 30, 2011, not more than \$265,950 is allocated	
6 13	for the community empowerment office and other technical	<ul style="list-style-type: none"> <li>Allocates a maximum of \$265,950 for the Community Empowerment Office and other technical assistance activities.</li> </ul>

6 14 assistance activities, and of that amount not more than  
 6 15 \$44,325 shall be used to administer the early childhood  
 6 16 coordinator's position pursuant to section 28.3, subsection  
 6 17 7. It is the intent of the general assembly that regional  
 6 18 technical assistance teams will be established and will include  
 6 19 staff from various agencies, as appropriate, including the  
 6 20 area education agencies, community colleges, the university  
 6 21 of northern Iowa, and the Iowa state university of science  
 6 22 and technology cooperative extension service in agriculture  
 6 23 and home economics. The Iowa empowerment board shall direct  
 6 24 staff to work with the advisory council to inventory technical  
 6 25 assistance needs. Moneys allocated under this lettered  
 6 26 paragraph may be used by the Iowa empowerment board for the  
 6 27 purpose of skills development and support for ongoing training  
 6 28 of the regional technical assistance teams. However, except as  
 6 29 otherwise provided in this subsection, moneys shall not be used  
 6 30 for additional staff or for the reimbursement of staff.

- This is no change compared to estimated net FY 2010. Also specifies that not more than \$44,325 of the allocation can be used to administer the early childhood coordinator's position.
- Specifies that it is the intent of the General Assembly that regional technical assistance teams be established that include staff from various appropriate agencies, including area education agencies, community colleges, the University of Northern Iowa, and the Iowa State University Extension Service.
  - Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
  - Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
  - Prohibits the use of funds for additional staff or for the reimbursement of staff.

6 31 b. As a condition of receiving moneys appropriated in  
 6 32 this subsection, each community empowerment area board shall  
 6 33 report to the Iowa empowerment board progress on each of the  
 6 34 state indicators approved by the state board, as well as  
 6 35 progress on local indicators. The community empowerment area  
 7 1 board must also submit a written plan amendment extending  
 7 2 by one year the area's comprehensive school ready children  
 7 3 grant plan developed for providing services for children from  
 7 4 birth through five years of age and provide other information  
 7 5 specified by the Iowa empowerment board. The amendment may  
 7 6 also provide for changes in the programs and services provided  
 7 7 under the plan. The Iowa empowerment board shall establish  
 7 8 a submission deadline for the plan amendment that allows a  
 7 9 reasonable period of time for preparation of the plan amendment  
 7 10 and for review and approval or request for modification of the  
 7 11 plan amendment by the Iowa empowerment board. In addition,  
 7 12 the community empowerment board must continue to comply with  
 7 13 reporting provisions and other requirements adopted by the Iowa  
 7 14 empowerment board in implementing section 28.8.

As a condition of receiving funding appropriated in this Subsection, each local empowerment board is to report to the Iowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment can also provide for changes in programs and services provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.



7 15 c. Of the amount appropriated in this subsection for  
 7 16 deposit in the school ready children grants account of the  
 7 17 Iowa empowerment fund, \$2,318,018 shall be used for efforts  
 7 18 to improve the quality of early care, health, and education  
 7 19 programs. Moneys allocated pursuant to this paragraph may  
 7 20 be used for additional staff and for the reimbursement of  
 7 21 staff. The Iowa empowerment board may reserve a portion of the  
 7 22 allocation, not to exceed \$88,650 for the technical assistance  
 7 23 expenses of the Iowa empowerment office and shall distribute  
 7 24 the remainder to community empowerment areas for local quality  
 7 25 improvement efforts through a methodology identified by the  
 7 26 board to make the most productive use of the funding, which  
 7 27 may include use of the distribution formula, grants, or other  
 7 28 means.

Allocates \$2,318,018 to be used by local Community Empowerment areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the Office of Empowerment.

DETAIL: This is no change compared to estimated net FY 2010.

7 29 d. Of the amount appropriated in this subsection for  
 7 30 deposit in the school ready children grants account of the  
 7 31 Iowa empowerment fund, \$825,030 shall be used for support of  
 7 32 professional development and training activities for persons  
 7 33 working in early care, health, and education by the Iowa  
 7 34 empowerment board in collaboration with representation from the  
 7 35 Iowa state university of science and technology cooperative  
 8 1 extension service in agriculture and home economics, the  
 8 2 university of northern Iowa, the department of education, area  
 8 3 education agencies, community colleges, child care resource  
 8 4 and referral services, and community empowerment area boards.  
 8 5 Expenditures shall be limited to professional development and  
 8 6 training activities agreed upon by the parties participating in  
 8 7 the collaboration.

Allocates \$825,030 to the Iowa Empowerment Board to provide child care and preschool providers with high-quality professional development in collaboration with Iowa State University, the University of Northern Iowa, the Department of Education, the area education agencies, the community colleges, Child Care Resource and Referral Services, and the local area boards.

DETAIL: This is no change compared to estimated net FY 2010.

8 8 11. IOWA EMPOWERMENT FUND == PRESCHOOL TUITION ASSISTANCE  
 8 9 a. For deposit in the school ready children grants account  
 8 10 of the Iowa empowerment fund created in section 28.9:  
 8 11 ..... \$ 7,583,912

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Preschool Tuition Assistance.

DETAIL: This is a decrease of \$311,023 compared to estimated net FY 2010 for a general reduction of 3.94%.

Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$877,215 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent a decrease of \$1,188,238 (13.55%) compared to FY 2010.

8 12 b. The amount appropriated in this subsection shall be  
 8 13 used for early care, health, and education programs to assist  
 8 14 low-income parents with tuition for preschool and other  
 8 15 supportive services for children ages three, four, and five  
 8 16 who are not attending kindergarten in order to increase the  
 8 17 basic family income eligibility requirement to not more than  
 8 18 200 percent of the federal poverty level. In addition, if  
 8 19 sufficient funding is available after addressing the needs of  
 8 20 those who meet the basic income eligibility requirement, a  
 8 21 community empowerment area board may provide for eligibility  
 8 22 for those with a family income in excess of the basic income  
 8 23 eligibility requirement through use of a sliding scale or other  
 8 24 copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten. Specifies that priority is to be given to families with incomes not more than 200.00% of the federal poverty level. Authorizes local boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of federal poverty level to help additional families using a sliding scale or copayment provision.

8 25 12. IOWA EMPOWERMENT FUND == FAMILY SUPPORT AND PARENT  
 8 26 EDUCATION  
 8 27 a. For deposit in the school ready children grants account  
 8 28 of the Iowa empowerment fund created in section 28.9:  
 8 29 ..... \$ 13,153,653

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for Family Support and Parent Education.

DETAIL: This is a decrease of \$539,443 compared to estimated net FY 2010 for a general reduction of 3.94%.

8 30 b. The amount appropriated in this subsection shall be  
 8 31 used for family support services and parent education programs  
 8 32 targeted to families expecting a child or with newborn and  
 8 33 infant children through age five and shall be distributed using  
 8 34 the distribution formula approved by the Iowa empowerment board  
 8 35 and shall be used by a community empowerment area only for  
 9 1 family support services and parent education programs targeted

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5. Requires the funds to be distributed using the Iowa Empowerment Board's formula for School Ready Children Grants. Requires the programs funded by this appropriation to include a home visitation component.

9 2 to families expecting a child or with newborn and infant  
 9 3 children through age five. The programs funded under this  
 9 4 subsection shall have a home visitation component.

9 5 13. BIRTH TO AGE THREE SERVICES  
 9 6 For expansion of the federal Individuals With Disabilities  
 9 7 Education Improvement Act of 2004, Pub. L. No. 108=446, as  
 9 8 amended to January 1, 2010, birth through age three services  
 9 9 due to increased numbers of children qualifying for those  
 9 10 services:  
 9 11 ..... \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is an increase of \$322,526 compared to estimated net FY 2010, a 23.06% increase to avoid the loss of federal funding for special education.

9 12 From the moneys appropriated in this subsection, \$383,769  
 9 13 shall be allocated to the child health specialty clinic at the  
 9 14 state university of Iowa to provide additional support for  
 9 15 infants and toddlers who are born prematurely, drug=exposed, or  
 9 16 medically fragile.

Specifies that \$383,769 is allocated to the Child Health Specialty Clinic at the University of Iowa.

9 17 14. FOUR=YEAR=OLD PRESCHOOL PROGRAM  
 9 18 For allocation to eligible school districts for the  
 9 19 four=year=old preschool program under chapter 256C in lieu  
 9 20 of the appropriation made in section 256C.6, subsection 2,  
 9 21 paragraph a, subparagraph (3), and for not more than the  
 9 22 following full=time equivalent positions:  
 9 23 ..... \$ 12,242,230  
 9 24 ..... FTEs 3.00

General Fund appropriation to the Department of Education for a preschool program for four-year-olds.

DETAIL: This is an increase of \$1,897,936 and no change in FTE positions compared to estimated net FY 2010 for a general increase of 18.35% to fund additional preschool programs.

Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$1,194,569 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent an increase of \$703,367 (6.10%) compared to FY 2010.

9 25 From the moneys appropriated pursuant to this subsection,  
 9 26 not more than \$303,531 shall be used by the department  
 9 27 for administration of the four=year=old preschool program  
 9 28 established pursuant to chapter 256C.

Specifies that not more than \$303,531 can be used by the Department for administration of the four-year-old preschool program.

<p>9 29 15. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS</p> <p>9 30 To provide moneys for costs of providing textbooks to each</p> <p>9 31 resident pupil who attends a nonpublic school as authorized by</p> <p>9 32 section 301.1:</p> <p>9 33 ..... \$ 600,987</p>	<p>General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.</p> <p>DETAIL: This is an increase of \$37,916 compared to estimated net FY 2010, for a general increase of 6.73%</p> <p>Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$62,563 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent a decrease of \$24,647 (3.94%) compared to FY 2010.</p>
<p>9 34 Funding under this subsection is limited to \$20 per pupil and</p> <p>9 35 shall not exceed the comparable services offered to resident</p> <p>10 1 public school pupils.</p>	<p>Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.</p>
<p>10 2 16. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION</p> <p>PROGRAM</p> <p>10 3 For purposes of administering the beginning administrator</p> <p>10 4 mentoring and induction program established pursuant to chapter</p> <p>10 5 284A:</p> <p>10 6 ..... \$ 195,157</p>	<p>General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.</p> <p>DETAIL: This is a decrease of \$8,003 compared to estimated net FY 2010 for a general reduction of 3.94%.</p>
<p>10 7 17. CORE CURRICULUM AND CAREER INFORMATION AND</p> <p>10 8 DECISION-MAKING SYSTEM</p> <p>10 9 For purposes of implementing the statewide core curriculum</p> <p>10 10 for school districts and accredited nonpublic schools and a</p> <p>10 11 state-designated career information and decision-making system:</p> <p>10 12 ..... \$ 1,901,556</p>	<p>General Fund appropriation to the Department of Education for implementation of the statewide core curriculum.</p> <p>DETAIL: This is an increase of \$119,970 compared to estimated net FY 2010, for a general increase of 6.73%</p> <p>Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$197,954 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent a decrease of \$77,984 (3.94%) compared to FY 2010.</p>
<p>10 13 18. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM</p>	<p>General Fund appropriation to the Department of Education for the</p>

10 14 For purposes of the student achievement and teacher quality  
 10 15 program established pursuant to chapter 284, and for not more  
 10 16 than the following full-time equivalent positions:  
 10 17 ..... \$ 7,314,765  
 10 18 ..... FTEs 4.00

Student Achievement and Teacher Quality Program.

DETAIL: This is an increase of \$592,443 and a decrease of 0.70 FTE positions compared to estimated net FY 2010, for a general increase of 8.81%

Senate File 2366 (FY 2010 Appropriations Adjustments Bill) makes a supplemental appropriation of \$892,428 for FY 2010 to backfill the 10.00% across-the-board reduction. If the supplemental appropriation is enacted, the FY 2011 appropriation will represent a decrease of \$299,985 (3.94%) compared to FY 2010.

10 19 19. MERGED AREA I == NORTHEAST IOWA COMMUNITY COLLEGE  
 10 20 For general state financial aid as defined in section 260C.2  
 10 21 in accordance with chapters 258 and 260C, notwithstanding the  
 10 22 allocation formula in section 260C.18:  
 10 23 ..... \$ 7,883,981

General Fund appropriation to Northeast Iowa Community College for general financial aid.

DETAIL: This is an increase of \$417,550 (5.59%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the American Recovery and Reinvestment Act (ARRA). The College received \$1,274,189 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$856,639 (9.80%).

10 24 20. MERGED AREA II == NORTH IOWA AREA COMMUNITY COLLEGE  
 10 25 For general state financial aid as defined in section 260C.2  
 10 26 in accordance with chapters 258 and 260C, notwithstanding the  
 10 27 allocation formula in section 260C.18:  
 10 28 ..... \$ 8,436,896

General Fund appropriation to North Iowa Area Community College for general financial aid.

DETAIL: This is an increase of \$416,026 (5.19%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,374,064 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the

FY 2011 appropriation represents a decrease of \$958,038 (10.20%).

10 29 21. MERGED AREA III == IOWA LAKES COMMUNITY COLLEGE  
 10 30 For general state financial aid as defined in section 260C.2  
 10 31 in accordance with chapters 258 and 260C, notwithstanding the  
 10 32 allocation formula in section 260C.18:  
 10 33 ..... \$ 7,768,728

General Fund appropriation to Iowa Lakes Community College for general financial aid.

DETAIL: This is an increase of \$377,546 (5.11%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,265,038 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$887,492 (10.25%).

10 34 22. MERGED AREA IV == NORTHWEST COMMUNITY COLLEGE  
 10 35 For general state financial aid as defined in section 260C.2  
 11 1 in accordance with chapters 258 and 260C, notwithstanding the  
 11 2 allocation formula in section 260C.18:  
 11 3 ..... \$ 3,815,063

General Fund appropriation to Northwest Iowa Community College for general financial aid.

DETAIL: This is an increase of \$187,154 (5.16%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$621,382 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$434,228 (10.22%).

11 4 23. MERGED AREA V == IOWA CENTRAL COMMUNITY COLLEGE  
 11 5 For general state financial aid as defined in section 260C.2  
 11 6 in accordance with chapters 258 and 260C, notwithstanding the  
 11 7 allocation formula in section 260C.18:  
 11 8 ..... \$ 8,716,704

General Fund appropriation to Iowa Central Community College for general financial aid.

DETAIL: This is an increase of \$581,719 (7.15%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding

		from the ARRA. The College received \$1,394,136 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$812,417 (8.53%).
11 9	24. MERGED AREA VI == IOWA VALLEY COMMUNITY COLLEGE DISTRICT	General Fund appropriation to Iowa Valley Community College for
11 10	For general state financial aid as defined in section 260C.2	general financial aid.
11 11	in accordance with chapters 258 and 260C, notwithstanding the	
11 12	allocation formula in section 260C.18:	DETAIL: This is an increase of \$365,996 (5.18%) compared to the
11 13	..... \$ 7,429,793	net FY 2010 allocation that includes a salary supplement, a 10.00%
		across-the-board reduction, and a supplemental appropriation
		proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).
		NOTE: The net FY 2010 allocation does not include federal funding
		from the ARRA. The College received \$1,209,684 in ARRA funds in
		FY 2010. When ARRA funds are included in the FY 2010 base, the
		FY 2011 appropriation represents a decrease of \$843,688 (10.20%).
11 14	25. MERGED AREA VII == HAWKEYE COMMUNITY COLLEGE	General Fund appropriation to Hawkeye Community College for
11 15	For general state financial aid as defined in section 260C.2	general financial aid.
11 16	in accordance with chapters 258 and 260C, notwithstanding the	
11 17	allocation formula in section 260C.18:	DETAIL: This is an increase of \$569,175 (5.42%) compared to the
11 18	..... \$ 11,063,319	net FY 2010 allocation that includes a salary supplement, a 10.00%
		across-the-board reduction, and a supplemental appropriation
		proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).
		NOTE: The net FY 2010 allocation does not include federal funding
		from the ARRA. The College received \$1,795,043 in ARRA funds in
		FY 2010. When ARRA funds are included in the FY 2010 base, the
		FY 2011 appropriation represents a decrease of \$1,225,868 (9.98%).
11 19	26. MERGED AREA IX == EASTERN IOWA COMMUNITY COLLEGE	General Fund appropriation to Eastern Iowa Community College for
11 20	For general state financial aid as defined in section 260C.2	general financial aid.
11 21	in accordance with chapters 258 and 260C, notwithstanding the	
11 22	allocation formula in section 260C.18:	DETAIL: This is an increase of \$717,042 (5.50%) compared to the
11 23	..... \$ 13,761,226	net FY 2010 allocation that includes a salary supplement, a 10.00%
		across-the-board reduction, and a supplemental appropriation
		proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$2,233,465 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,516,423 (9.93%).

11 24 27. MERGED AREA X == KIRKWOOD COMMUNITY COLLEGE  
 11 25 For general state financial aid as defined in section 260C.2  
 11 26 in accordance with chapters 258 and 260C, notwithstanding the  
 11 27 allocation formula in section 260C.18:  
 11 28 ..... \$ 24,208,455

General Fund appropriation to Kirkwood Community College for general financial aid.

DETAIL: This is an increase of \$1,621,482 (7.18%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$3,866,611 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$2,245,129 (8.49%).

11 29 28. MERGED AREA XI == DES MOINES AREA COMMUNITY COLLEGE  
 11 30 For general state financial aid as defined in section 260C.2  
 11 31 in accordance with chapters 258 and 260C, notwithstanding the  
 11 32 allocation formula in section 260C.18:  
 11 33 ..... \$ 24,375,295

General Fund appropriation to Des Moines Area Community College for general financial aid.

DETAIL: This is an increase of \$1,769,928 (7.83%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$3,864,863 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$2,094,935 (7.91%).

11 34 29. MERGED AREA XII == WESTERN IOWA TECH COMMUNITY COLLEGE  
 11 35 For general state financial aid as defined in section 260C.2  
 12 1 in accordance with chapters 258 and 260C, notwithstanding the  
 12 2 allocation formula in section 260C.18:  
 12 3 ..... \$ 9,034,857

General Fund appropriation to Western Iowa Tech Community College for general financial aid.

DETAIL: This is an increase of \$465,457 (5.43%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00%



across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,468,753 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,003,296 (9.99%).

12 4 30. MERGED AREA XIII == IOWA WESTERN COMMUNITY COLLEGE  
12 5 For general state financial aid as defined in section 260C.2  
12 6 in accordance with chapters 258 and 260C, notwithstanding the  
12 7 allocation formula in section 260C.18:  
12 8 ..... \$ 9,285,726

General Fund appropriation to Iowa Western Community College for general financial aid.

DETAIL: This is an increase of \$544,057 (6.22%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,495,282 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$951,225 (9.29%).

12 9 31. MERGED AREA XIV == SOUTHWESTERN COMMUNITY COLLEGE  
12 10 For general state financial aid as defined in section 260C.2  
12 11 in accordance with chapters 258 and 260C, notwithstanding the  
12 12 allocation formula in section 260C.18:  
12 13 ..... \$ 3,872,747

General Fund appropriation to Southwestern Community College for general financial aid.

DETAIL: This is an increase of \$191,658 (5.21%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$630,027 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$438,369 (10.17%).

12 14 32. MERGED AREA XV == INDIAN HILLS COMMUNITY COLLEGE  
12 15 For general state financial aid as defined in section 260C.2  
12 16 in accordance with chapters 258 and 260C, notwithstanding the

General Fund appropriation to Indian Hills Community College for general financial aid.

12 17 allocation formula in section 260C.18:  
 12 18 ..... \$ 12,139,931

DETAIL: This is an increase of \$596,134 (5.16%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,976,581 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$1,380,447 (10.21%).

12 19 33. MERGED AREA XVI == SOUTHEASTERN COMMUNITY COLLEGE  
 12 20 For general state financial aid as defined in section 260C.2  
 12 21 in accordance with chapters 258 and 260C, notwithstanding the  
 12 22 allocation formula in section 260C.18:  
 12 23 ..... \$ 6,961,511

General Fund appropriation to Southeastern Community College for general financial aid.

DETAIL: This is an increase of \$354,064 (5.36%) compared to the net FY 2010 allocation that includes a salary supplement, a 10.00% across-the-board reduction, and a supplemental appropriation proposed in SF 2366 (FY 2010 Appropriations Adjustments Bill).

NOTE: The net FY 2010 allocation does not include federal funding from the ARRA. The College received \$1,130,882 in ARRA funds in FY 2010. When ARRA funds are included in the FY 2010 base, the FY 2011 appropriation represents a decrease of \$776,818 (10.04%).

12 24 Sec. 7. DISTRICT=TO=COMMUNITY COLLEGE PROGRAM AND  
 12 25 FACILITIES SHARING PILOT PROGRAM. A consortium of five school  
 12 26 districts and a community college may request approval from the  
 12 27 department of education for a district=to=community college  
 12 28 program and facilities sharing pilot program. The pilot  
 12 29 program shall include one community college whose average  
 12 30 annual increase in joint enrollment over the fiscal period  
 12 31 beginning July 1, 2005, and ending June 30, 2009, was between  
 12 32 20 and 21 percent, and five contiguous school districts, each  
 12 33 of which had a kindergarten through grade twelve certified  
 12 34 enrollment for the 2009=2010 school year of not less than six  
 12 35 hundred pupils nor more than eight hundred pupils, with the  
 13 1 total kindergarten through grade twelve certified enrollment  
 13 2 for 2009=2010 for the school districts participating in the

Permits a consortium of five school districts and Kirkwood Community College to seek approval from the Department of Education for a program and facilities sharing pilot program. Permits the school district boards to enter into joint contracts for the construction or lease of buildings using Physical Plant and Equipment Levy (PPEL) funds.

13 3 consortium of not less than three thousand three hundred  
 13 4 pupils nor more than three thousand four hundred pupils. All  
 13 5 participants in the consortium shall be located within thirty  
 13 6 miles of two cities and a state university. Notwithstanding  
 13 7 any provision of law to the contrary, the participating  
 13 8 school district boards may enter into joint contracts for the  
 13 9 construction or lease of buildings, using funds accumulated  
 13 10 under the physical plant and equipment levy in section 298.2.  
 13 11 Buildings constructed or leased pursuant to this section shall  
 13 12 be used primarily for providing community college courses under  
 13 13 a district-to-community college sharing agreement entered into  
 13 14 by each of the school districts and the community college  
 13 15 pursuant to section 257.11, subsection 3.

13 16 Sec. 8. COMMUNITY COLLEGE SALARIES. There is appropriated  
 13 17 from the general fund of the state to the department of  
 13 18 education for the fiscal year beginning July 1, 2010, and  
 13 19 ending June 30, 2011, the following amount, or so much thereof  
 13 20 as is necessary, to be used for the purpose designated:  
 13 21 For distribution to community colleges to supplement faculty  
 13 22 salaries:  
 13 23 ..... \$ 825,012

General Fund appropriation to community colleges to supplement faculty salaries.

DETAIL: In FY 2010, the colleges received an appropriation to supplement faculty salaries of \$825,012. That funding has been added to each college's base funding for purposes of calculating the allocation of general aid. The FY 2011 appropriation represents an additional \$825,012 that will be allocated to colleges as provided in Code Section 280C.18D. The allocated salary funding will then be added to each college's base funding for purposes of calculating the allocation of FY 2012 general aid.

13 24 Sec. 9. COMMUNITY COLLEGE EFFICIENCIES INITIATIVES AND  
 13 25 FUNDING REDUCTION REPORT. The board of directors of each  
 13 26 community college shall submit to the department of education  
 13 27 on or before October 1, 2010, a report which provides details  
 13 28 on any initiatives implemented by the community college to  
 13 29 create greater efficiency within the community college during  
 13 30 the 2009=2010 fiscal year, and details on the methods by which  
 13 31 the community college implemented budget reductions ordered  
 13 32 by the governor pursuant to executive order number 19 issued  
 13 33 October 8, 2009. The department shall compile and summarize  
 13 34 the reports in a report that shall be submitted to the state

Requires the community colleges to report to the Department of Education any initiatives implemented to create greater efficiency during FY 2010 and to provide detailed information on the methods used to implement the 10.00% across-the-board reduction. Requires the Department to compile and summarize the information in a report due to the State Board of Education and the General Assembly by December 15, 2010.

13 35 board of education and the general assembly on or before  
14 1 December 15, 2010.

14 2 STATE BOARD OF REGENTS

14 3 Sec. 10. There is appropriated from the general fund of  
14 4 the state to the state board of regents for the fiscal year  
14 5 beginning July 1, 2010, and ending June 30, 2011, the following  
14 6 amounts, or so much thereof as may be necessary, to be used for  
14 7 the purposes designated:

This Section makes General Fund appropriations to the Board of Regents totaling \$542,035,206 for FY 2011 for the Regents institutions and programs under the purview of the Education Appropriations Subcommittee.

DETAIL. This is an increase of \$10,407,306 (1.94%) compared to estimated net FY 2010. The five Regents institutions receive supplemental General Fund appropriations in SF 2366 (FY 2010 Appropriations Adjustment Bill) totaling \$31,360,500. If the supplementals are enacted, the funding will result in a decrease of \$20,953,194 (3.72%) for the Regents institutions and programs.

In FY 2010, the Regents institutions received \$80,280,000 from the federal ARRA Funds. These federal funds are not replaced for FY 2011 yielding a total funding decrease of \$101,233,194 (17.98%) for the Regents institutions and programs.

14 8 1. OFFICE OF STATE BOARD OF REGENTS

14 9 a. For salaries, support, maintenance, miscellaneous  
14 10 purposes, and for not more than the following full-time  
14 11 equivalent positions:

14 12 ..... \$ 1,105,123  
14 13 ..... FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of funding and FTE positions.

14 14 The state board of regents shall submit a monthly financial  
14 15 report in a format agreed upon by the state board of regents  
14 16 office and the legislative services agency.

Requires the Board of Regents to issue a monthly financial report.

14 17 b. For moneys to be allocated to the southwest Iowa graduate

General Fund appropriation to the Board of Regents for the Southwest

14 18	studies center:	Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.
14 19	..... \$ 90,766	
		DETAIL: Maintains current level of funding.
14 20	c. For moneys to be allocated to the siouxland interstate	General Fund appropriation to the Board of Regents for the Tri-State
14 21	metropolitan planning council for the tristate graduate center	Graduate Center located at Sioux City.
14 22	under section 262.9, subsection 22:	
14 23	..... \$ 69,110	DETAIL: Maintains current level of funding.
14 24	d. For moneys to be allocated to the quad=cities graduate	General Fund appropriation to the Board of Regents for the Quad-
14 25	studies center:	Cities Graduate Studies Center located at Rock Island, Illinois.
14 26	..... \$ 134,665	
		DETAIL: Maintains current level of funding.
14 27	e. For moneys to be distributed to Iowa public radio for	General Fund appropriation to the Board of Regents for Public Radio
14 28	public radio operations:	operations.
14 29	..... \$ 406,318	
		DETAIL: Maintains current level of funding.
14 30	2. STATE UNIVERSITY OF IOWA	
14 31	a. General university, including lakeside laboratory	General Fund appropriation to the University of Iowa (SUI) general
14 32	For salaries, support, maintenance, equipment, miscellaneous	operating budget.
14 33	purposes, and for not more than the following full=time	
14 34	equivalent positions:	DETAIL: This is an increase of \$5,703,252 (2.69%) and no change in
14 35	..... \$217,638,034	FTE positions compared to estimated net FY 2010. The University
15 1	..... FTEs 5,058.55	receives an FY 2010 General Fund supplemental appropriation of
		\$14,371,621 in SF 2366 (FY 2010 Appropriations Adjustments Bill)
		bringing the FY 2010 funding to \$226,306,403. If the supplemental is
		enacted, the FY 2011 appropriation is a decrease of \$8,668,369
		(3.83%). This decrease includes:
		<ul style="list-style-type: none"> <li>• A decrease of \$11,682,784 in projected efficiency savings.</li> <li>• A general increase of \$2,336,557.</li> <li>• A shift of \$677,858 from the Science, Technology, Engineering,</li> </ul>

and Mathematics (STEM) Collaborative Initiative to the SUI general operating budget.

NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The University received \$35,393,382 in ARRA funds in FY 2010. When ARRA funds are considered, the FY 2011 appropriation represents a decrease of \$44,061,751 (16.84%).

15 2 b. Oakdale campus  
 15 3 For salaries, support, maintenance, miscellaneous purposes,  
 15 4 and for not more than the following full-time equivalent  
 15 5 positions:  
 15 6 ..... \$ 2,268,925  
 15 7 ..... FTEs 38.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: Maintains current level of funding and FTE positions.

15 8 c. State hygienic laboratory  
 15 9 For salaries, support, maintenance, miscellaneous purposes,  
 15 10 and for not more than the following full-time equivalent  
 15 11 positions:  
 15 12 ..... \$ 3,669,943  
 15 13 ..... FTEs 102.50

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: Maintains current level of funding and FTE positions.

15 14 d. Family practice program  
 15 15 For allocation by the dean of the college of medicine, with  
 15 16 approval of the advisory board, to qualified participants  
 15 17 to carry out the provisions of chapter 148D for the family  
 15 18 practice program, including salaries and support, and for not  
 15 19 more than the following full-time equivalent positions:  
 15 20 ..... \$ 1,855,628  
 15 21 ..... FTEs 190.40

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: Maintains current level of funding and FTE positions.

15 22 e. Child health care services  
 15 23 For specialized child health care services, including  
 15 24 childhood cancer diagnostic and treatment network programs,

General Fund appropriation to the SUI for Specialized Child Health Care Services.

15 25	rural comprehensive care for hemophilia patients, and the	DETAIL: Maintains current level of funding and FTE positions.
15 26	Iowa high-risk infant follow-up program, including salaries	
15 27	and support, and for not more than the following full-time	
15 28	equivalent positions:	
15 29	..... \$ 684,297	
15 30	..... FTEs 57.97	
15 31	f. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer Registry.
15 32	For the statewide cancer registry, and for not more than the	
15 33	following full-time equivalent positions:	
15 34	..... \$ 154,666	DETAIL: Maintains current level of funding and FTE positions.
15 35	..... FTEs 2.10	
16 1	g. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse Consortium.
16 2	For moneys to be allocated to the Iowa consortium for	
16 3	substance abuse research and evaluation, and for not more than	
16 4	the following full-time equivalent position:	DETAIL: Maintains current level of funding and FTE positions.
16 5	..... \$ 57,621	
16 6	..... FTEs 1.00	
16 7	h. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
16 8	For the center for biocatalysis, and for not more than the	
16 9	following full-time equivalent positions:	DETAIL: Maintains current level of funding and FTE positions.
16 10	..... \$ 750,990	
16 11	..... FTEs 6.28	
16 12	i. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
16 13	For the primary health care initiative in the college	
16 14	of medicine, and for not more than the following full-time	DETAIL: Maintains current level of funding and FTE positions.
16 15	equivalent positions:	
16 16	..... \$ 673,375	
16 17	..... FTEs 5.89	
16 18	From the moneys appropriated in this lettered paragraph,	Requires \$271,159 of the Primary Health Care Initiative appropriation

16 19 \$271,159 shall be allocated to the department of family  
 16 20 practice at the state university of Iowa college of medicine  
 16 21 for family practice faculty and support staff.

to be allocated to the Department of Family Practice at the College of Medicine. This amount includes the FY 2010 across-the-board reduction.

16 22 j. Birth defects registry  
 16 23 For the birth defects registry, and for not more than the  
 16 24 following full-time equivalent position:  
 16 25 ..... \$ 39,730  
 16 26 ..... FTEs 1.00

General Fund appropriation to the SUI for the Birth Defects Registry.

DETAIL: Maintains current level of funding and FTE positions.

16 27 k. Larned A. Waterman Iowa nonprofit resource center  
 16 28 For the Larned A. Waterman Iowa nonprofit resource center,  
 16 29 and for not more than the following full-time equivalent  
 16 30 positions:  
 16 31 ..... \$ 168,662  
 16 32 ..... FTEs 2.75

General Fund appropriation to the Larned A. Waterman Iowa Nonprofit Resource Center at the SUI.

DETAIL: Maintains current level of funding and FTE positions.

### 16 33 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

16 34 a. General university  
 16 35 For salaries, support, maintenance, equipment, miscellaneous  
 17 1 purposes, and for not more than the following full-time  
 17 2 equivalent positions:  
 17 3 ..... \$170,536,017  
 17 4 ..... FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) for the general operating budget.

DETAIL: This is an increase of \$4,047,192 (2.43%) and no change in FTE positions compared to estimated net FY 2010. The University receives an FY 2010 General Fund supplemental appropriation of \$10,839,521 in SF 2366 (FY 2010 Appropriations Adjustment Act). If the supplemental is enacted, the FY 2010 funding will total \$177,328,346. Compared to the FY 2010 funding with the supplemental, the FY 2011 appropriation is a decrease of \$6,792,329 (3.83%). This decrease includes:

- A decrease of \$9,154,353 in projected efficiency savings.
- A general increase of \$1,830,871.
- A shift of \$531,153 from the STEM Collaborative Initiative to the ISU general operating budget.



NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The University received \$31,595,952 in ARRA funds in FY 2010. When ARRA funds are considered, the FY 2011 appropriation represents a decrease of \$38,388,281 (18.37%).

17 5 b. Agricultural experiment station  
 17 6 For the agricultural experiment station salaries, support,  
 17 7 maintenance, miscellaneous purposes, and for not more than the  
 17 8 following full-time equivalent positions:  
 17 9 ..... \$ 29,170,840  
 17 10 ..... FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains current level of funding and FTE positions.

17 11 c. Cooperative extension service in agriculture and home  
 17 12 economics  
 17 13 For the cooperative extension service in agriculture and  
 17 14 home economics salaries, support, maintenance, miscellaneous  
 17 15 purposes, and for not more than the following full-time  
 17 16 equivalent positions:  
 17 17 ..... \$ 18,612,391  
 17 18 ..... FTEs 383.34

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: Maintains current level of funding and FTE positions.

17 19 d. Leopold center  
 17 20 For agricultural research grants at Iowa state university of  
 17 21 science and technology under section 266.39B, and for not more  
 17 22 than the following full-time equivalent positions:  
 17 23 ..... \$ 412,388  
 17 24 ..... FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: Maintains current level of funding and FTE positions.

The Leopold Center is a research and education center with statewide programs to develop sustainable agricultural practices that are profitable and conserve natural resources. It was established under the Groundwater Protection Act of 1987 to:

- Conduct research regarding the negative impacts of agricultural practices.
- Assist in developing alternative practices.
- Work with the ISU Extension to inform the public of Leopold

## Center findings.

17 25 e. Livestock disease research  
 17 26 For deposit in and the use of the livestock disease research  
 17 27 fund under section 267.8:  
 17 28 ..... \$ 179,356

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: Maintains current level of funding.

17 29 4. UNIVERSITY OF NORTHERN IOWA

17 30 a. General university  
 17 31 For salaries, support, maintenance, equipment, miscellaneous  
 17 32 purposes, and for not more than the following full=time  
 17 33 equivalent positions:  
 17 34 ..... \$ 77,549,809  
 17 35 ..... FTEs 1,447.50

General Fund appropriation to the University of Northern Iowa (UNI)  
 for the general operating budget.

DETAIL: This is an increase of \$2,138,911 (2.84%) and no change in FTE positions compared to estimated net FY 2010. The University receives an FY 2010 General Fund supplemental appropriation of \$5,227,665 in SF 2366 (FY 2010 Appropriations Adjustments Bill). If the supplemental is enacted, the FY 2010 funding will total \$80,638,563. Compared to the FY 2010 funding with the supplemental, the FY 2011 appropriation is a decrease of \$3,088,754 (3.83%). This decrease includes:

- A decrease of \$4,162,864 in projected efficiency savings.
- A general increase of \$832,573.
- A shift of \$241,538 from the STEM Collaborative Initiative to the UNI general operating budget.

NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The University received \$12,376,464 in ARRA funds in FY 2010. When ARRA funds are considered, the FY 2011 appropriation represents a decrease of \$15,465,218 (16.63%).

18 1 b. Recycling and reuse center  
 18 2 For purposes of the recycling and reuse center, and for not  
 18 3 more than the following full=time equivalent positions:

General Fund appropriation to UNI for the Recycling and Reuse Center.

PG LN	Senate File 2376	Explanation
18 4	..... \$ 181,858	DETAIL: Maintains current level of funding and FTE positions.
18 5	..... FTEs 3.00	
18 6	c. Science, technology, engineering, and mathematics (STEM)	General Fund appropriation to UNI for the STEM Collaborative Initiative.
18 7	collaborative initiative	
18 8	For purposes of establishing a science, technology,	DETAIL: This is a decrease of \$1,450,549 and no change in FTE positions compared to estimated net FY 2010. This reduction was made to offset increases to the three universities general operating budgets.
18 9	engineering, and mathematics (STEM) collaborative initiative,	
18 10	and for not more than the following full=time equivalent	
18 11	positions:	
18 12	..... \$ 1,800,000	
18 13	..... FTEs 6.20	
18 14	From the moneys appropriated in this lettered paragraph,	Permits UNI to spend:
18 15	up to \$300,000 shall be allocated for salaries, staffing,	
18 16	and institutional support. The remainder of the moneys	<ul style="list-style-type: none"> <li>\$300,000 for salaries, staffing, and institutional support of the STEM Program.</li> <li>\$1,500,000 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.</li> </ul>
18 17	appropriated in this lettered paragraph shall be expended	
18 18	only to support activities directly related to recruitment	
18 19	of kindergarten through grade 12 mathematics and science	
18 20	teachers and for ongoing mathematics and science programming	
18 21	for students enrolled in kindergarten through grade 12.	
18 22	d. Real estate education program	General Fund appropriation to UNI for the Real Estate Education Program.
18 23	For purposes of the real estate education program, and for	
18 24	not more than the following full=time equivalent position:	DETAIL: Maintains current level of funding and FTE positions.
18 25	..... \$ 130,022	
18 26	..... FTEs 1.00	
18 27	5. STATE SCHOOL FOR THE DEAF	General Fund appropriation to the Iowa School for the Deaf.
18 28	For salaries, support, maintenance, miscellaneous purposes,	
18 29	and for not more than the following full=time equivalent	DETAIL: Maintains the net FY 2010 level of funding and FTE positions. The School receives an FY 2010 General Fund supplemental appropriation of \$583,902 in SF 2366 that is not carried forward to FY 2011.
18 30	positions:	
18 31	..... \$ 8,679,964	
18 32	..... FTEs 126.60	
		NOTE: The net FY 2010 funding with the supplemental does not

include federal funding from the ARRA. The School received \$583,987 in ARRA funds in FY 2010. When ARRA funds and the supplemental are considered, the FY 2011 appropriation represents a decrease of \$1,167,889 (11.86%).

18 33 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 18 34 For salaries, support, maintenance, miscellaneous purposes,  
 18 35 and for not more than the following full-time equivalent  
 19 1 positions:  
 19 2 ..... \$ 4,917,362  
 19 3 ..... FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: Maintains the net FY 2010 level of funding and FTE positions. The School receives an FY 2010 General Fund supplemental appropriation of \$337,791 in SF 2366 that is not carried forward to FY 2011.

NOTE: The net FY 2010 funding with the supplemental does not include federal funding from the ARRA. The School received \$330,215 in ARRA funds in FY 2010. When ARRA funds and the supplemental are considered, the FY 2011 appropriation represents a decrease of \$668,006 (11.96%).

19 4 7. TUITION AND TRANSPORTATION COSTS  
 19 5 For payment to local school boards for the tuition and  
 19 6 transportation costs of students residing in the Iowa braille  
 19 7 and sight saving school and the state school for the deaf  
 19 8 pursuant to section 262.43 and for payment of certain clothing,  
 19 9 prescription, and transportation costs for students at these  
 19 10 schools pursuant to section 270.5:  
 19 11 ..... \$ 12,206

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: Maintains current level of funding.

19 12 8. LICENSED CLASSROOM TEACHERS  
 19 13 For distribution at the Iowa braille and sight saving school  
 19 14 and the Iowa school for the deaf based upon the average yearly  
 19 15 enrollment at each school as determined by the state board of  
 19 16 regents:  
 19 17 ..... \$ 85,140

General Fund appropriation to the State School for the Deaf and the Iowa Braille and Sight Saving School to offset the funding for teachers that was discontinued when the standing appropriation for the Education Excellence Program was eliminated during the 2009 Legislative Session.

DETAIL: Maintains current level of funding.

19 18 Sec. 11. STATE BOARD OF REGENTS EFFICIENCIES INITIATIVES  
19 19 AND FUNDING REDUCTION REPORT. The state board of regents shall  
19 20 submit to the general assembly on or before December 15, 2010,  
19 21 a report which provides details on any initiatives implemented  
19 22 by a regents institution to create greater efficiency within  
19 23 the regents institution during the 2009=2010 fiscal year,  
19 24 and details on the methods by which the regents institutions  
19 25 implemented budget reductions ordered by the governor pursuant  
19 26 to executive order number 19 issued October 8, 2009.

Requires the Board of Regents to report on any initiatives to improve efficiency at the Regents institutions in response to the FY 2010 10.00% across-the-board budget reduction.

19 27 Sec. 12. ENERGY COST=SAVINGS PROJECTS == FINANCING. For  
19 28 the fiscal year beginning July 1, 2010, and ending June 30,  
19 29 2011, the state board of regents may use notes, bonds, or  
19 30 other evidences of indebtedness issued under section 262.48 to  
19 31 finance projects that will result in energy cost savings in an  
19 32 amount that will cause the state board to recover the cost of  
19 33 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

19 34 Sec. 13. PRESCRIPTION DRUG COSTS. Notwithstanding section  
19 35 270.7, the department of administrative services shall pay  
20 1 the state school for the deaf and the Iowa braille and sight  
20 2 saving school the moneys collected from the counties during the  
20 3 fiscal year beginning July 1, 2010, for expenses relating to  
20 4 prescription drug costs for students attending the state school  
20 5 for the deaf and the Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

20 6 Sec. 14. Section 256C.6, Code 2009, is amended by adding the  
20 7 following new subsection:  
20 8 NEW SUBSECTION . 3A. For the fiscal year beginning July  
20 9 1, 2010, if the number of requests from school districts for  
20 10 initial participation in the preschool program exceeds the  
20 11 funding made available for the preschool program, in lieu of  
20 12 applying the provisions of subsection 3, the department shall  
20 13 implement a method for prorating grant awards to ensure that  
20 14 all interested and qualified school districts have access to

CODE: Specifies that for FY 2011, if the number of requests for initial participation in the Statewide Voluntary Preschool Program exceeds the funding available, the Department of Education will implement a method to provide grants to all school districts that are interested and qualify on a prorated basis.

DETAIL: Based on data from the October 2009 Department of Education certified enrollment file, 174 school districts have weighted preschool enrollments totaling 8,199.6, generating total preschool formula funding of \$48,250,000 for FY 2011. The remaining districts

20 15 the funding.

would be eligible, upon approval of the Department of Education, to participate in the Program beginning in FY 2011 and would receive a prorated portion of the \$12.2 million for the Statewide Voluntary Preschool Program appropriation provided in this Bill. Additionally, these districts will begin receiving preschool formula funds beginning in FY 2012.

FISCAL IMPACT: Based on current Legislative Services Agency (LSA) estimates, the estimated preschool formula aid totals \$67.2 million for FY 2012 and \$86.9 million for FY 2013 (assuming a 2.00% allowable growth rate for each year and an increase of 5,000 students each year). The estimate for preschool formula funding based on the proposal totals \$90.9 million in FY 2012 and \$92.7 million in FY 2013. The estimated fiscal impact is:

- An increase of preschool formula funding of \$23.7 million in FY 2012 compared to current law LSA estimates for FY 2012.
- An increase of preschool formula funding of \$5.8 million in FY 2013 compared to current law LSA estimates for FY 2013.

This estimate assumes that 90.00% of 4-year-olds will be receiving preschool services.

20 16 Sec. 15. Section 257.6, subsection 1, paragraph a,  
20 17 subparagraph (5), Code Supplement 2009, is amended to read as  
20 18 follows:

20 19 (5) Resident pupils receiving competent private instruction  
20 20 from a licensed practitioner provided through a public  
20 21 school district pursuant to chapter 299A shall be counted as  
20 22 three-tenths of one pupil. Revenues received by a school  
20 23 district attributed to a school district's weighted enrollment  
20 24 pursuant to this paragraph\* shall be expended for the purpose  
20 25 for which the weighting was assigned under this paragraph.\* If  
20 26 the school district determines that the expenditures associated  
20 27 with providing competent private instruction pursuant to  
20 28 chapter 299A are in excess of the revenue attributed to the  
20 29 school district's weighted enrollment for such instruction  
20 30 in accordance with this subparagraph, the school district

CODE: Specifies that funds received by a school district through weighting of home-schooled pupils must be used according to provisions in statute.

20 31 may submit a request to the school budget review committee  
20 32 for modified allowable growth in accordance with section  
20 33 257.31, subsection 5, paragraph "n". A home school assistance  
20 34 program shall not provide moneys received pursuant to this  
20 35 subparagraph, nor resources paid for with moneys received  
21 1 pursuant to this subparagraph, to parents or students utilizing  
21 2 the program. Moneys received by a school district pursuant to  
21 3 this subparagraph shall be used as provided in section 299A.12.

21 4 Sec. 16. Section 257.16, subsections 3 and 4, Code 2009, are  
21 5 amended to read as follows:  
21 6 3. All moneys received by a school district from the state  
21 7 under this chapter shall be deposited in the general fund of  
21 8 the school district, and may be used for any school general  
21 9 fund purpose unless otherwise provided by law .  
21 10 4. Notwithstanding any provision to the contrary, if  
21 11 the governor orders budget reductions in accordance with  
21 12 section 8.31, the teacher salary supplement district cost,  
21 13 the professional development supplement district cost, and  
21 14 the early intervention supplement district cost as calculated  
21 15 under section 257.10, subsections 9, 10, and 11, and the area  
21 16 education agency teacher salary supplement district cost and  
21 17 the area education agency professional development supplement  
21 18 district cost as calculated under section 257.37A, subsections  
21 19 1 and 2, shall be paid in full as calculated and the reductions  
21 20 in the appropriations provided in accordance with this section  
21 21 shall be reduced from the remaining moneys appropriated  
21 22 pursuant to this section and shall be distributed on a per  
21 23 pupil basis calculated with the weighted enrollment determined  
21 24 in accordance with section 257.6, subsection 5.

21 25 Sec. 17. Section 260C.18D, Code Supplement 2009, is amended  
21 26 by adding the following new subsection:  
21 27 NEW SUBSECTION . 6. Reductions. Moneys appropriated by  
21 28 the general assembly to the department for community college  
21 29 instructor salaries are not subject to a uniform reduction in

CODE: Specifies that if the Governor orders a General Fund across-the-board reduction, the State school aid allocations for the teacher salary supplement, the professional development supplement, and the early intervention supplement to school districts and area education agencies (AEAs) will not be reduced. Additionally, specifies that the remaining State school aid funds will be reduced and applied to school districts and AEAs on a per-pupil weighted enrollment basis.

DETAIL: Section 27 of the Bill specifies that this Section is effective on enactment and applies to FY 2011 for all the categorical supplement funds.

CODE: Specifies that funds appropriated to supplement instructor salaries at the community colleges are not subject to across-the-board reductions ordered by the Governor.

DETAIL: This will exempt the annual General Fund appropriation for community college salaries from across-the-board reductions.

21 30 accordance with section 8.31.

21 31 Sec. 18. Section 261.25, subsections 1, 2, and 3, Code  
21 32 Supplement 2009, are amended to read as follows:

21 33 1. There is appropriated from the general fund of the  
21 34 state to the commission for each fiscal year the sum of  
21 35 ~~forty-five~~ forty-four million ~~two hundred~~ thirteen thousand  
22 1 ~~sixty-nine~~ four hundred forty-eight dollars for tuition grants.

CODE: Sets the General Fund standing appropriation for the Iowa Tuition Grant Program at \$44,013,448.

DETAIL: This is an increase of \$1,521,686 (3.58%) compared to estimated net FY 2010.

22 2 2. There is appropriated from the general fund of the state  
22 3 to the commission for each fiscal year the sum of four million  
22 4 ~~nine six hundred eighty-eight~~ fifty thousand five ~~four hundred~~  
22 5 ~~sixty-one~~ eighty-seven dollars for tuition grants for students  
22 6 attending for-profit accredited private institutions located in  
22 7 Iowa. A for-profit institution which, effective March 9, 2005,  
22 8 purchased an accredited private institution that was exempt  
22 9 from taxation under section 501(c) of the Internal Revenue  
22 10 Code, shall be an eligible institution under the tuition grant  
22 11 program. ~~In the case of a qualified student who was enrolled~~  
22 12 ~~in such accredited private institution that was purchased~~  
22 13 ~~by the for-profit institution effective March 9, 2005, and~~  
22 14 ~~who continues to be enrolled in the eligible institution in~~  
22 15 ~~succeeding years, the amount the student qualifies for under~~  
22 16 ~~this subsection shall be not less than the amount the student~~  
22 17 ~~qualified for in the fiscal year beginning July 1, 2004. For~~  
22 18 ~~purposes of the tuition grant program, "for-profit accredited~~  
22 19 ~~private institution" means an accredited private institution~~  
22 20 ~~which is not exempt from taxation under section 501(c)(3)~~  
22 21 ~~of the Internal Revenue Code but which otherwise meets the~~  
22 22 ~~requirements of section 261.9, subsection 1, paragraph "b", and~~  
22 23 ~~whose students were eligible to receive tuition grants in the~~  
22 24 ~~fiscal year beginning July 1, 2003.~~

CODE: Sets the General Fund standing appropriation for the For-Profit Iowa Tuition Grant Program at \$4,650,487.

DETAIL: This is an increase of \$160,782 (3.58%) compared to estimated net FY 2010.

22 25 3. There is appropriated from the general fund of the

CODE: Sets the General Fund standing appropriation for the



22 26 state to the commission for each fiscal year the sum of two  
 22 27 million ~~five~~ four hundred ~~twelve~~ thirteen thousand nine hundred  
 22 28 ~~fifty-eight~~ fifty-nine dollars for vocational=technical tuition  
 22 29 grants.

Vocational Technical Tuition Grant Program at \$2,413,959.

DETAIL: This is an increase of \$152,297 (6.73%) compared to estimated net FY 2010.

22 30 Sec. 19. Section 262.9, subsection 33, paragraph i, Code  
 22 31 Supplement 2009, is amended to read as follows:  
 22 32 i. Prepare, jointly with the department of education and  
 22 33 the liaison advisory committee on transfer students, and submit  
 22 34 by January 4 15 annually to the general assembly, an update  
 22 35 on the articulation efforts and activities implemented by the  
 23 1 community colleges and the institutions of higher education  
 23 2 governed by the board.

CODE: Delays the due date of the annual report on articulation activities and efforts by the community colleges and Regents universities from January 1 to January 15.

23 3 Sec. 20. Section 262.93, Code 2009, is amended to read as  
 23 4 follows:  
 23 5 262.93 Reports to general assembly.  
 23 6 The college student aid commission and the state board of  
 23 7 regents each shall submit, by January 4 15 of each year, a  
 23 8 report on the progress and implementation of the programs which  
 23 9 they administer under sections 261.102 through 261.105, 262.82,  
 23 10 and 262.92. The reports shall include, but are not limited  
 23 11 to, the numbers of students participating in the programs and  
 23 12 allocation of funds appropriated for the programs.

CODE: Delays the due date of the College Student Aid Commission annual report on progress and implementation of the programs administered by the Commission from January 1 to January 15.

23 13 Sec. 21. Section 263A.13, Code 2009, is amended to read as  
 23 14 follows:  
 23 15 263A.13 Hospital reports to general assembly.  
 23 16 The university of Iowa hospitals and clinics shall  
 23 17 ~~compile and transmit to the general assembly the following~~  
 23 18 ~~information~~ its independently audited financial statement by  
 23 19 ~~December~~ January 15 of each fiscal year :  
 23 20 1. ~~Revenue from all income sources, by source, including but~~  
 23 21 ~~not limited to state appropriations, other state funds, tuition~~  
 23 22 ~~income, patient charges, payments from political subdivisions,~~

CODE: Changes the reporting requirements for the University of Iowa Hospitals and Clinics to substitute its independently audited financial statement for the current report of revenues, expenditures, and fund balances.

23 23 ~~interest income, and gifts, and grants from public and private~~  
 23 24 ~~sources.~~  
 23 25 ~~2. Expenditures by program and revenue source.~~  
 23 26 ~~3. Net revenue over spending from hospital operations,~~  
 23 27 ~~including the method used to calculate the results.~~  
 23 28 ~~The legislative services agency shall develop forms for~~  
 23 29 ~~collecting the information required in this subparagraph.~~

23 30 Sec. 22. Section 272.13, unnumbered paragraph 3, Code 2009,  
 23 31 is amended to read as follows:  
 23 32 All complaint files, investigation files, other  
 23 33 investigation reports, and other investigative information in  
 23 34 the possession of the board or its employees or agents, which  
 23 35 relate to licensee discipline, are privileged and confidential,  
 24 1 and are not subject to discovery, subpoena, or other means  
 24 2 of legal compulsion for their release to a person other than  
 24 3 the respondent and the board and its employees and agents  
 24 4 involved in licensee discipline, and are not admissible in  
 24 5 evidence in a judicial or administrative proceeding other  
 24 6 than the proceeding involving licensee discipline. ~~However,~~  
 24 7 ~~investigative~~ A complaint, any amendment to a complaint and  
 24 8 any supporting documents shall be provided to the respondent  
 24 9 immediately upon the board's determination that jurisdictional  
 24 10 requirements have been met and prior to the commencement of  
 24 11 the board's investigation. Investigative information in the  
 24 12 possession of the board or its employees or agents which  
 24 13 relates to licensee discipline may be disclosed to appropriate  
 24 14 licensing authorities within this state, the appropriate  
 24 15 licensing authority in another state, the District of Columbia,  
 24 16 or a territory or country in which the licensee is licensed  
 24 17 or has applied for a license. A final written decision and  
 24 18 finding of fact of the board in a disciplinary proceeding is a  
 24 19 public record.

CODE: Requires the Board of Educational Examiners to provide copies of a complaint and supporting documents to the respondent prior to the commencement of a Board investigation.

24 20 Sec. 23. Section 272.31, subsection 2, paragraph c, Code  
 24 21 2009, if enacted by 2010 Iowa Acts, House File 2461, section 2,

CODE: Prohibits charging a fee for issuance of initial authorization for school business officials employed prior to July 1, 2012.

24 22 is amended to read as follows:

24 23 c. An individual employed as a school business official  
24 24 prior to July 1, 2012, who meets the requirements of the board,  
24 25 other than the training program requirements of paragraph "a",  
24 26 shall be issued, ~~at no charge~~ with no fee for issuance , an  
24 27 initial authorization by the board, but shall meet renewal  
24 28 requirements for an authorization within the time period  
24 29 specified by the board.

24 30 Sec. 24. Section 279.38, Code 2009, is amended to read as  
24 31 follows:

24 32 279.38 Membership in association of school boards.

24 33 1. Boards of directors of school corporations may pay,  
24 34 out of funds available to them, reasonable annual dues to  
24 35 the Iowa association of school boards. Each board that pays  
25 1 membership dues to the Iowa association of school boards shall  
25 2 annually report to the local community and to the department of  
25 3 education the amount the board pays in annual dues to the Iowa  
25 4 association of school boards, the amount of any fees paid and  
25 5 revenue or dividend payments received for services the board  
25 6 receives from the association or from any of the association's  
25 7 affiliated for-profit entities, and the products or services  
25 8 the school district received inclusive with membership in the  
25 9 association.

25 10 2. The financial condition and transactions of the Iowa  
25 11 association of school boards shall be audited in the same  
25 12 manner as school corporations as provided in section 11.6.  
25 13 In addition, annually the Iowa association of school boards  
25 14 shall publish a listing of the school districts and the  
25 15 annual dues paid by each , the total revenue the association  
25 16 receives from each school district resulting from the payment  
25 17 of membership fees and the sale of products and services to  
25 18 the school district by the association or its affiliated  
25 19 for-profit entities, and shall publish an accounting of all  
25 20 moneys expended for expenses incurred by and salaries paid to  
25 21 legislative representatives and lobbyists of the association.  
25 22 In addition, the association shall submit to the general

CODE: Requires school boards to annually report to the local community and the Department of Education the amount paid in annual dues to the Iowa Association of School Boards (IASB), the amount of any fees paid, the amount of revenue or dividend payments received from IASB or its affiliated for-profit entities, and the products and services the district received as part of membership in IASB.

Further requires that the IASB annually publish the total revenue received from each school district resulting from membership fees and the sale of products and services by the Association or its affiliated for-profit entities. Requires the IASB to provide the General Assembly with copies of all reports the Association provides to the U.S. Department of Education related to federal grants that the Association or its affiliated for-profit entities administer or distribute to school districts. Specifies that the IASB is subject to open meetings and public records laws.

25 23 assembly copies of all reports the association provides to  
 25 24 the United States department of education relating to federal  
 25 25 grants and grant amounts that the association or its affiliated  
 25 26 for-profit entities administer or distribute to school  
 25 27 districts. The Iowa association of school boards is subject  
 25 28 to chapters 21 and 22 relating to open meetings and public  
 25 29 records.  
 25 30 3. Membership in such an Iowa association of school boards  
 25 31 shall be limited to those duly elected members of the boards of  
 25 32 directors of local school corporations.

25 33 Sec. 25. Section 279.38A, Code 2009, is amended to read as  
 25 34 follows:  
 25 35 279.38A Membership in other organizations == reporting  
 26 1 requirements .  
 26 2 1. Duly elected members of boards of directors and  
 26 3 designated administrators of school corporations may join,  
 26 4 including the payment of dues, and participate in local,  
 26 5 regional, and national organizations which directly relate to  
 26 6 the functions of the board of directors.  
 26 7 2. Each board that pays membership dues to an organization  
 26 8 in accordance with this section shall annually report to the  
 26 9 local community and to the department of education the amount  
 26 10 the board pays in annual dues to the organization, the amount  
 26 11 of any fees paid and revenue or dividend payments received for  
 26 12 services the board receives from the organization, and the  
 26 13 products or services the school district received inclusive  
 26 14 with membership in the organization. If the organization  
 26 15 administers federal education grants on behalf of school  
 26 16 districts or distributes federal education grant funds to  
 26 17 school districts, the organization shall submit to the general  
 26 18 assembly copies of all reports the organization provides to the  
 26 19 United States department of education, on the date on which  
 26 20 each such report is provided to the United States department  
 26 21 of education, relating to federal grants and grant amounts  
 26 22 that the organization administers for or distributes to school  
 26 23 districts. The governing board of the organization is subject

CODE: Requires school boards to annually report to the local community and the Department of Education the amount of dues and fees paid as part of membership in local, regional, and national organizations directly related to the functions of the school board. Further requires reporting of revenue and dividend payments received from the organizations and products and services received inclusive with membership. Requires the organizations to submit to the General Assembly copies of all reports provided to the U.S. Department of Education regarding federal grants that the organization administers or distributes to local school districts. Specifies that the governing board of the organization is subject to open meetings and public records laws.

26 24 to chapters 21 and 22 relating to open meetings and public  
26 25 records.

26 26 Sec. 26. Section 284.3A, subsection 2, Code Supplement  
26 27 2009, is amended to read as follows:  
26 28 2. a. For the school budget year beginning July 1,  
26 29 2010, and each succeeding school year, school districts  
26 30 and area education agencies shall combine payments made to  
26 31 teachers under sections 257.10 and 257.37A with regular wages  
26 32 ~~and to create one a combined salary system . The teacher~~  
26 33 contract issued under section 279.13 must include the combined  
26 34 salary. If a school district or area education agency uses  
26 35 a salary schedule, ~~one a combined~~ salary schedule shall be  
27 1 used for regular wages and for distribution of payments under  
27 2 sections 257.10 and 257.37A, incorporating the salary minimums  
27 3 required in section 284.7. The combined salary schedule must  
27 4 use only the combined salary and cannot differentiate regular  
27 5 salaries and distribution of payments under sections 257.10 and  
27 6 257.37A.  
27 7 b. If the licensed employees of a school district or area  
27 8 education agency are organized under chapter 20 for collective  
27 9 bargaining purposes, the creation of the new combined salary  
27 10 ~~system~~ shall be subject to the scope of negotiations specified  
27 11 in section 20.9. A reduction in the teacher salary supplement  
27 12 per pupil amount shall also be subject to the scope of  
27 13 negotiations specified in section 20.9.  
27 14 c. If the licensed employees of a school district or area  
27 15 education agency are not organized for collective bargaining  
27 16 purposes, the board of directors shall create the new  
27 17 combined salary system . The board of directors shall determine  
27 18 adjustments in salaries resulting from a reduction in the  
27 19 teacher salary supplement per pupil amount.

27 20 Sec. 27. Section 284.3A, Code Supplement 2009, is amended by  
27 21 adding the following new subsection:  
27 22 NEW SUBSECTION . 4. The teacher salary supplement district

CODE: Eliminates references to a "one salary system" and replaces it with "combined salary system" when referencing the teacher salary supplement and regular wages. Additionally, specifies that a combined salary schedule only use the combined salary and not differentiate between regular salaries and payments of teacher salary supplement allocations.

CODE: Specifies that State school aid General Fund allocations for teacher salary supplement and AEA teacher salary supplement are not subject to a General Fund across-the-board reduction.

27 23 cost as calculated under section 257.10, subsection 9, and the  
27 24 area education agency teacher salary supplement district cost  
27 25 as calculated under section 257.37A, subsection 1, are not  
27 26 subject to a uniform reduction in accordance with section 8.31.

27 27 Sec. 28. Section 284.13, subsection 1, paragraphs a, b, c,  
27 28 and d, Code Supplement 2009, are amended to read as follows:

27 29 a. For the fiscal year beginning July 1, ~~2009~~ 2010 ,  
27 30 and ending June 30, ~~2010~~ 2011 , to the department of  
27 31 education, the amount of ~~one million one~~ nine hundred  
27 32 ~~twenty-five~~ sixty-four thousand dollars for the issuance of  
27 33 national board certification awards in accordance with section  
27 34 256.44. Of the amount allocated under this paragraph, not less  
27 35 than ~~eighty-five~~ seventy-six thousand five hundred dollars  
28 1 shall be used to administer the ambassador to education  
28 2 position in accordance with section 256.45.

CODE: Allocates \$964,000 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2011. Requires \$76,500 of the allocation to be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$48,500 (4.79%) compared to FY 2010. This level is sufficient to fulfill existing commitments. No new awards are funded.

28 3 b. For the fiscal year beginning July 1, ~~2009~~ 2010 , and  
28 4 succeeding fiscal years, an amount up to ~~three~~ four million  
28 5 ~~nine one~~ hundred ~~forty-nine~~ seven thousand ~~seven two~~ hundred  
28 6 ~~fifty~~ forty dollars for first=year and second=year beginning  
28 7 teachers, to the department of education for distribution to  
28 8 school districts and area education agencies for purposes  
28 9 of the beginning teacher mentoring and induction programs.  
28 10 A school district or area education agency shall receive  
28 11 one thousand three hundred dollars per beginning teacher  
28 12 participating in the program. If the funds appropriated for  
28 13 the program are insufficient to pay mentors, school districts,  
28 14 and area education agencies as provided in this paragraph,  
28 15 the department shall prorate the amount distributed to  
28 16 school districts and area education agencies based upon the  
28 17 amount appropriated. Moneys received by a school district  
28 18 or area education agency pursuant to this paragraph shall be  
28 19 expended to provide each mentor with an award of five hundred

CODE: Allocates \$4,107,240 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2011 and succeeding years.

DETAIL: This is a decrease of \$77,760 (1.86%) compared to the FY 2010 allocation that included funds transferred from the FY 2009 carryforward.

28 20 dollars per semester, at a minimum, for participation in  
 28 21 the school district's or area education agency's beginning  
 28 22 teacher mentoring and induction program; to implement the  
 28 23 plan; and to pay any applicable costs of the employer's share  
 28 24 of contributions to federal social security and the Iowa  
 28 25 public employees' retirement system or a pension and annuity  
 28 26 retirement system established under chapter 294, for such  
 28 27 amounts paid by the district or area education agency.

28 28 c. For ~~each the~~ fiscal year of the fiscal period beginning  
 28 29 July 1, ~~2007~~ 2010, and ending June 30, ~~2010~~ 2011, up to  
 28 30 six hundred ~~ninety-five~~ thirteen thousand ~~eight hundred~~  
 28 31 ~~seventy-eight~~ dollars to the department for purposes of  
 28 32 implementing the professional development program requirements  
 28 33 of section 284.6, assistance in developing model evidence for  
 28 34 teacher quality committees established pursuant to section  
 28 35 284.4, subsection 1, paragraph "c", and the evaluator training  
 29 1 program in section 284.10. A portion of the funds allocated  
 29 2 to the department for purposes of this paragraph may be used  
 29 3 by the department for administrative purposes and for not more  
 29 4 than four full-time equivalent positions.

CODE: Allocates \$613,878 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2011 and succeeding years.

DETAIL: This is a decrease of \$11,622 (1.86%) compared to FY 2010.

29 5 d. For each fiscal year in which funds are appropriated  
 29 6 for purposes of this chapter, an amount up to one million  
 29 7 ~~eight six~~ hundred ~~forty-five~~ twenty-nine thousand ~~six hundred~~  
 29 8 ~~forty-seven~~ dollars to the department for the establishment  
 29 9 of teacher development academies in accordance with section  
 29 10 284.6, subsection 10. A portion of the funds allocated to  
 29 11 the department for purposes of this paragraph may be used for  
 29 12 administrative purposes.

CODE: Allocates \$1,629,647 from the \$7,314,765 General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2011 and succeeding years.

DETAIL: This is a decrease of \$30,853 (1.86%) compared to FY 2010.

29 13 Sec. 29. NEW SECTION . 299A.12 Home school assistance  
 29 14 program.  
 29 15 1. The board of directors of a school district may expend  
 29 16 moneys received pursuant to section 257.6, subsection 1,  
 29 17 paragraph "a", subparagraph (5), for purposes of providing a

CODE: Specifies the authorized uses for monies allotted to school districts through weighting of competent private instruction pupils.

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29 18 home school assistance program.

29 19 2. Purposes for which a school district may expend funds

29 20 received pursuant to section 257.6, subsection 1, paragraph

29 21 "a", subparagraph (5), shall include but not be limited to the

29 22 following:

29 23 a. Assisting parents with instruction.

29 24 b. Student and teaching=parent support services and staff

29 25 support services.

29 26 c. Salary and benefits for the supervising teacher of

29 27 the home school assistance program students. If the teacher

29 28 is a part=time home school assistance program teacher and a

29 29 part=time regular classroom teacher, funds received pursuant to

29 30 section 257.6, subsection 1, paragraph "a", subparagraph (5),

29 31 may be used only for the portion of time in which the teacher is

29 32 a home school assistance program teacher.

29 33 d. Salary and benefits for clerical and office staff of

29 34 the home school assistance program. If the staff members are

29 35 shared with other programs or functions within the district,

30 1 funds received pursuant to section 257.6, subsection 1,

30 2 paragraph "a", subparagraph (5), shall only be expended for

30 3 the portion of time spent providing the home school assistance

30 4 program services.

30 5 e. Staff development for the home school assistance program

30 6 teacher.

30 7 f. Travel for the home school assistance program teacher.

30 8 g. Resources, materials, computer software and hardware,

30 9 and supplies, and purchased services that meet the following

30 10 criteria:

30 11 (1) Are necessary to provide the services of home school

30 12 assistance.

30 13 (2) Are retained as the possessions of the school district

30 14 for its prekindergarten through grade twelve home school

30 15 assistance program.

30 16 3. Purposes for which a school district shall not expend

30 17 funds received pursuant to section 257.6, subsection 1,

30 18 paragraph "a", subparagraph (5), include but are not limited to

30 19 the following:

30 20 a. Indirect costs or use charges.



30 21 b. Operational or maintenance costs in addition to the cost  
30 22 of maintaining school district facilities.  
30 23 c. Capital expenditures.  
30 24 d. Student transportation except in cases of home school  
30 25 assistance program=approved field trips or other educational  
30 26 activities.  
30 27 e. Administrative costs.  
30 28 f. Concurrent enrollment program costs and postsecondary  
30 29 enrollment options program costs.  
30 30 g. Any other expenditures not directly related to providing  
30 31 the home school assistance program. A home school assistance  
30 32 program shall not provide moneys to parents or students  
30 33 utilizing the program.

30 34 Sec. 30. 2010 Iowa Acts, House File 2295, section 1,  
30 35 subsection 1, if enacted, is amended to read as follows:  
31 1 1. The department of education shall convene a task force  
31 2 to review the present mission, structure, governance, and  
31 3 funding of the area education agency system to determine if the  
31 4 current model is applicable to the challenges and requirements  
31 5 of twenty-first century learning. The task force shall review  
31 6 funding options for area education agencies subject to uniform  
31 7 reductions in appropriations ordered by the governor pursuant  
31 8 to section 8.31.

31 9 Sec. 31. EFFECTIVE UPON ENACTMENT.

31 10 1. The section of this Act amending section 257.16,  
31 11 subsection 4, being deemed of immediate importance, takes  
31 12 effect upon enactment and applies to the calculation of  
31 13 the teacher salary supplement district cost, professional  
31 14 development supplement district cost, early intervention  
31 15 supplement district cost, area education agency teacher  
31 16 salary supplement district cost, and area education agency  
31 17 professional development supplement district cost for the  
31 18 school budget year beginning July 1, 2010.

CODE: Amends HF 2295 (Area Education Agency (AEA) Task Force Bill), if enacted, to require the Department of Education AEA Task Force to review funding options for AEAs that are subject to across-the-board reductions.

Specifies that the section of the Bill that exempts the teacher salary supplement, the professional development supplement, the early intervention supplement, the AEA teacher salary supplement, and the AEA professional Development supplement from across-the-board reductions ordered by the Governor takes effect on enactment. Further specifies that the exemption applies to the calculation of the district cost for each of the supplements for FY 2011.

31 19 2. The section of this Act enacting section 260C.18D,  
31 20 subsection 6, being deemed of immediate importance, takes  
31 21 effect upon enactment.

Specifies that the section of the Bill that exempts the community college salary supplement from across-the-board reductions ordered by the Governor takes effect on enactment.

31 22 3. The section of this Act amending section 272.13,  
31 23 unnumbered paragraph 3, being deemed of immediate importance,  
31 24 takes effect upon enactment.

Specifies that the section of the Bill pertaining to Board of Educational Examiners complaint investigations takes effect on enactment.

31 25 4. The section of this Act amending section 284.3A,  
31 26 subsection 2, being deemed of immediate importance, takes  
31 27 effect upon enactment.

Specifies that the section of the Bill pertaining to combined salary takes effect on enactment.

31 28 5. The section of this Act enacting section 284.3A,  
31 29 subsection 4, being deemed of immediate importance, takes  
31 30 effect upon enactment and applies to the calculation of the  
31 31 teacher salary supplement district cost for the school budget  
31 32 year beginning July 1, 2010.

Specifies that the section of the Bill that exempts the teacher salary supplement district cost and the AEA teacher salary supplement district cost from across-the-board reductions ordered by the Governor takes effect on enactment. Further specifies that the exemption applies to the calculation of the teacher salary supplement district cost for FY 2011.

31 33 SF 2376 (4) 83  
31 34 kh/tm/jh

## Summary Data

### General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 1,263,970,442	\$ 815,857,704	\$ 844,371,902	\$ 844,371,902	\$ 28,514,198	
<b>Grand Total</b>	<u><u>\$ 1,263,970,442</u></u>	<u><u>\$ 815,857,704</u></u>	<u><u>\$ 844,371,902</u></u>	<u><u>\$ 844,371,902</u></u>	<u><u>\$ 28,514,198</u></u>	

# Education

## General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Blind, Dept. of the</b>						
Blind, Dept. for the Department for the Blind	\$ 2,463,314	\$ 2,032,265	\$ 1,952,203	\$ 1,952,203	\$ -80,062	PG 1 LN 7
<b>Total Blind, Dept. of the</b>	<b>\$ 2,463,314</b>	<b>\$ 2,032,265</b>	<b>\$ 1,952,203</b>	<b>\$ 1,952,203</b>	<b>\$ -80,062</b>	
<b>College Aid Commission</b>						
<b>College Student Aid Comm.</b>						
College Aid Commission	\$ 381,137	\$ 314,443	\$ 310,843	\$ 310,843	\$ -3,600	PG 1 LN 18
Iowa Grants	1,070,976	981,743	848,761	848,761	-132,982	PG 1 LN 24
DSM University-Osteopathic Loans	100,000	91,668	79,251	79,251	-12,417	PG 1 LN 28
DSM University-Physician Recruit.	341,254	281,539	270,448	270,448	-11,091	PG 2 LN 2
National Guard Benefits Program	3,742,629	3,075,783	3,186,233	3,186,233	110,450	PG 2 LN 6
Teacher Shortage Forgivable Loan	478,119	394,454	421,016	421,016	26,562	PG 2 LN 10
All Iowa Opportunity Foster Care Grant Program	0	618,759	594,383	594,383	-24,376	PG 2 LN 14
All Iowa Opportunity Scholarships	3,940,000	2,252,283	2,403,949	2,403,949	151,666	PG 2 LN 18
Nurse & Nurse Educator Loan Program	98,500	81,264	86,736	86,736	5,472	PG 2 LN 28
Barber & Cosmetology Tuition Grant Program	50,000	45,834	39,626	39,626	-6,208	PG 3 LN 5
College Work Study	980,075	0	0	0	0	PG 3 LN 27
Tuition Grant Program-Standing	49,322,612	42,491,762	44,013,448	44,013,448	1,521,686	PG 21 LN 33
Tuition Grant - For-Profit	5,441,985	4,489,705	4,650,487	4,650,487	160,782	PG 22 LN 2
Vocational Technical Tuition Grant	2,741,368	2,261,662	2,413,959	2,413,959	152,297	PG 22 LN 25
Washington DC Internships	100,000	0	0	0	0	
<b>Total College Aid Commission</b>	<b>\$ 68,788,655</b>	<b>\$ 57,380,899</b>	<b>\$ 59,319,140</b>	<b>\$ 59,319,140</b>	<b>\$ 1,938,241</b>	

# Education

## General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Education, Dept. of</b>						
<b>Education, Dept. of</b>						
Administration	\$ 8,625,560	\$ 7,266,578	\$ 7,096,482	\$ 7,096,482	\$ -170,096	PG 4 LN 4
Vocational Education Administration	625,091	524,479	559,797	559,797	35,318	PG 4 LN 10
Vocational Education Secondary	2,892,850	2,427,229	2,590,675	2,590,675	163,446	PG 5 LN 26
Food Service	2,472,038	2,039,462	2,176,797	2,176,797	137,335	PG 5 LN 34
State Library	1,907,426	1,573,650	1,511,656	1,511,656	-61,994	PG 4 LN 34
State Library - Enrich Iowa	1,796,081	1,616,473	1,796,081	1,796,081	179,608	PG 5 LN 5
State Library - Library Service Areas	1,562,210	1,405,989	1,105,989	1,105,989	-300,000	PG 5 LN 8
Early Child - Comm. Empowerment Gen. Aid	21,967,476	6,729,907	5,729,907	5,729,907	-1,000,000	PG 6 LN 6
Early Child - Family Support & Parent Ed.	4,925,000	13,693,096	13,153,653	13,153,653	-539,443	PG 8 LN 25
Early Child - Empower. Preschool Assistance	0	7,894,935	7,583,912	7,583,912	-311,023	PG 8 LN 8
Early Child - Early Care, Health & Ed.	9,850,000	-54,595	0	0	54,595	
Early Child - Spec. Ed. Services Birth to 3	1,695,579	1,398,874	1,721,400	1,721,400	322,526	PG 9 LN 5
Early Child - Voluntary Preschool	14,769,449	10,344,294	12,242,230	12,242,230	1,897,936	PG 9 LN 17
Nonpublic Textbook Services	682,500	563,071	600,987	600,987	37,916	PG 9 LN 29
Administrator Mentoring	246,250	203,160	195,157	195,157	-8,003	PG 10 LN 2
Model Core Curriculum	2,159,466	1,781,586	1,901,556	1,901,556	119,970	PG 10 LN 7
Student Achievement/Teacher Quality	245,752,706	6,722,322	7,314,765	7,314,765	592,443	PG 10 LN 13
Community Colleges General Aid	180,316,478	142,810,651	0	0	-142,810,651	
Comm College - Northeast Iowa (I)	0	0	7,883,981	7,883,981	7,883,981	PG 10 LN 19
Comm College - North Iowa Area (II)	0	0	8,436,896	8,436,896	8,436,896	PG 10 LN 24
Comm College - Iowa Lakes (III)	0	0	7,768,728	7,768,728	7,768,728	PG 10 LN 29
Comm College - Northwest (IV)	0	0	3,815,063	3,815,063	3,815,063	PG 10 LN 34
Comm College - Iowa Central (V)	0	0	8,716,704	8,716,704	8,716,704	PG 11 LN 4
Comm College - Iowa Valley (VI)	0	0	7,429,793	7,429,793	7,429,793	PG 11 LN 9
Comm College - Hawkeye (VII)	0	0	11,063,319	11,063,319	11,063,319	PG 11 LN 14
Comm College - Eastern Iowa (IX)	0	0	13,761,226	13,761,226	13,761,226	PG 11 LN 19
Comm College - Kirkwood (X)	0	0	24,208,455	24,208,455	24,208,455	PG 11 LN 24
Comm College - Des Moines Area (XI)	0	0	24,375,295	24,375,295	24,375,295	PG 11 LN 29
Comm College - Western Iowa Tech (XII)	0	0	9,034,857	9,034,857	9,034,857	PG 11 LN 34
Comm College - Iowa Western (XIII)	0	0	9,285,726	9,285,726	9,285,726	PG 12 LN 4
Comm College - Southwestern (XIV)	0	0	3,872,747	3,872,747	3,872,747	PG 12 LN 9
Comm College - Indian Hills (XV)	0	0	12,139,931	12,139,931	12,139,931	PG 12 LN 14
Comm College - Southeastern (XVI)	0	0	6,961,511	6,961,511	6,961,511	PG 12 LN 19
Community Colleges Salaries	0	0	825,012	825,012	825,012	PG 13 LN 16
Community College Salaries - Past Years	1,477,500	825,012	0	0	-825,012	
Comm College Interpreters for Deaf	197,000	180,000	0	0	-180,000	
Jobs For America's Grads	591,000	540,000	0	0	-540,000	
Educational Expenses for American Indians	0	90,000	0	0	-90,000	
K-12 Management Information System	0	207,000	0	0	-207,000	
Senior Year Plus	1,871,500	-140,566	0	0	140,566	
<b>Total Education, Dept. of</b>	<b>\$ 506,383,160</b>	<b>\$ 210,642,607</b>	<b>\$ 226,860,288</b>	<b>\$ 226,860,288</b>	<b>\$ 16,217,681</b>	

# Education

## General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Vocational Rehabilitation</b>						
Vocational Rehabilitation	\$ 5,624,107	\$ 4,639,957	\$ 5,139,957	\$ 5,139,957	\$ 500,000	PG 4 LN 16
Independent Living	55,717	45,967	44,156	44,156	-1,811	PG 4 LN 22
Entrepreneurs with Disabilities Program	197,000	162,531	156,128	156,128	-6,403	PG 4 LN 28
Farmers with Disabilities	0	97,200	0	0	-97,200	
Independent Living Center Grant	246,250	45,000	43,227	43,227	-1,773	PG 4 LN 31
<b>Total Vocational Rehabilitation</b>	<b>\$ 6,123,074</b>	<b>\$ 4,990,655</b>	<b>\$ 5,383,468</b>	<b>\$ 5,383,468</b>	<b>\$ 392,813</b>	
<b>Iowa Public Television</b>						
Iowa Public Television	\$ 8,738,387	\$ 8,074,514	\$ 7,756,417	\$ 7,756,417	\$ -318,097	PG 5 LN 11
Regional Telecom. Councils	1,344,057	1,108,864	1,065,180	1,065,180	-43,684	PG 5 LN 17
<b>Total Iowa Public Television</b>	<b>\$ 10,082,444</b>	<b>\$ 9,183,378</b>	<b>\$ 8,821,597</b>	<b>\$ 8,821,597</b>	<b>\$ -361,781</b>	
<b>Total Education, Dept. of</b>	<b>\$ 522,588,678</b>	<b>\$ 224,816,640</b>	<b>\$ 241,065,353</b>	<b>\$ 241,065,353</b>	<b>\$ 16,248,713</b>	

# Education

## General Fund

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regent Board Office	\$ 1,324,523	\$ 1,105,123	\$ 1,105,123	\$ 1,105,123	\$ 0	PG 14 LN 9
Southwest Iowa Resource Ctr	110,018	90,766	90,766	90,766	0	PG 14 LN 17
Tri State Graduate	83,769	69,110	69,110	69,110	0	PG 14 LN 20
Quad Cities Grad Ctr	163,228	134,665	134,665	134,665	0	PG 14 LN 24
Midwestern Higher Ed Consortium	90,000	0	0	0	0	
IPR - Iowa Public Radio	492,500	406,318	406,318	406,318	0	PG 14 LN 27
University of Iowa - General	269,527,169	211,934,782	217,638,034	217,638,034	5,703,252	PG 14 LN 31
SUI - Oakdale Campus	2,721,464	2,268,925	2,268,925	2,268,925	0	PG 15 LN 2
SUI - Hygienic Laboratory	4,401,916	3,669,943	3,669,943	3,669,943	0	PG 15 LN 8
SUI - Family Practice Program	2,225,735	1,855,628	1,855,628	1,855,628	0	PG 15 LN 14
SUI - Specialized Children Health Services (SCHS)	820,780	684,297	684,297	684,297	0	PG 15 LN 22
SUI - Iowa Cancer Registry	185,514	154,666	154,666	154,666	0	PG 15 LN 31
SUI - Substance Abuse Consortium	69,113	57,621	57,621	57,621	0	PG 16 LN 1
SUI - Biocatalysis	900,775	750,990	750,990	750,990	0	PG 16 LN 7
SUI - Primary Health Care	807,680	673,375	673,375	673,375	0	PG 16 LN 12
SUI - Iowa Birth Defects Registry	47,656	39,730	39,730	39,730	0	PG 16 LN 22
SUI - Iowa Nonprofit Resource Center	202,301	168,662	168,662	168,662	0	PG 16 LN 27
Iowa State: Gen. University	212,192,481	166,488,825	170,536,017	170,536,017	4,047,192	PG 16 LN 34
ISU - Agricultural Experiment Station	34,989,170	29,170,840	29,170,840	29,170,840	0	PG 17 LN 5
ISU - Cooperative Extension	22,324,765	18,612,391	18,612,391	18,612,391	0	PG 17 LN 11
ISU - Leopold Center	494,642	412,388	412,388	412,388	0	PG 17 LN 19
ISU - Livestock Disease Research	215,129	179,356	179,356	179,356	0	PG 17 LN 25
UNI - University of Northern Iowa	95,792,085	75,410,898	77,549,809	77,549,809	2,138,911	PG 17 LN 30
UNI - Recycling and Reuse Center	220,430	181,858	181,858	181,858	0	PG 18 LN 1
UNI - Math and Science Collaborative	3,940,000	3,250,549	1,800,000	1,800,000	-1,450,549	PG 18 LN 6
UNI - Real Estate Education Program	157,600	130,022	130,022	130,022	0	PG 18 LN 22
ISD - Iowa School for the Deaf	9,974,495	8,679,964	8,679,964	8,679,964	0	PG 18 LN 27
IBS - Iowa Braille and Sight Saving School	5,640,062	4,917,362	4,917,362	4,917,362	0	PG 18 LN 33
ISD/IBS - Tuition and Transportation	14,795	12,206	12,206	12,206	0	PG 19 LN 4
UNI - Research Development School Infrastructure	0	31,500	0	0	-31,500	
ISD/IBS - Licensed Classroom Teachers	0	85,140	85,140	85,140	0	PG 19 LN 12
<b>Total Regents, Board of</b>	<b>\$ 670,129,795</b>	<b>\$ 531,627,900</b>	<b>\$ 542,035,206</b>	<b>\$ 542,035,206</b>	<b>\$ 10,407,306</b>	
<b>Total Education</b>	<b>\$ 1,263,970,442</b>	<b>\$ 815,857,704</b>	<b>\$ 844,371,902</b>	<b>\$ 844,371,902</b>	<b>\$ 28,514,198</b>	

## Summary Data

### Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 2,658,250	\$ 105,880,000	\$ 0	\$ 0	\$ -105,880,000	
<b>Grand Total</b>	<u><u>\$ 2,658,250</u></u>	<u><u>\$ 105,880,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -105,880,000</u></u>	



# Education

## Other Funds

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Education, Dept. of</u></b>						
<b>Education, Dept. of</b>						
Community Colleges - ARRA	\$ 0	\$ 25,600,000	\$ 0	\$ 0	\$ -25,600,000	
Before/After School Grants-HITT	505,000	0	0	0	0	
Community Empowerment-HITT	2,153,250	0	0	0	0	
<b>Total Education, Dept. of</b>	<b>\$ 2,658,250</b>	<b>\$ 25,600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -25,600,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
BOR - ARRA	\$ 0	\$ 80,280,000	\$ 0	\$ 0	\$ -80,280,000	
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 80,280,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -80,280,000</b>	
<b>Total Education</b>	<b>\$ 2,658,250</b>	<b>\$ 105,880,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -105,880,000</b>	

## Summary Data

FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
Education	12,491.60	12,326.65	12,318.95	12,318.95	-7.70	
<b>Grand Total</b>	<u>12,491.60</u>	<u>12,326.65</u>	<u>12,318.95</u>	<u>12,318.95</u>	<u>-7.70</u>	

# Education

## FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Blind, Dept. of the</u></b>						
Blind, Dept. for the Department for the Blind	88.99	90.00	90.00	90.00	0.00	PG 1 LN 7
<b>Total Blind, Dept. of the</b>	<b>88.99</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	
<b><u>College Aid Commission</u></b>						
College Student Aid Comm. College Aid Commission	4.06	4.30	4.30	4.30	0.00	PG 1 LN 18
<b>Total College Aid Commission</b>	<b>4.06</b>	<b>4.30</b>	<b>4.30</b>	<b>4.30</b>	<b>0.00</b>	
<b><u>Education, Dept. of</u></b>						
<b>Education, Dept. of</b>						
Administration	77.56	91.37	83.67	83.67	-7.70	PG 4 LN 4
Vocational Education Administration	11.04	13.50	13.50	13.50	0.00	PG 4 LN 10
State Library	18.93	19.00	19.00	19.00	0.00	PG 4 LN 34
Food Service	16.81	17.43	18.13	18.13	0.70	PG 5 LN 34
Early Child - Voluntary Preschool	2.49	3.00	3.00	3.00	0.00	PG 9 LN 17
Student Achievement/Teacher Quality	4.02	4.70	4.00	4.00	-0.70	PG 10 LN 13
<b>Total Education, Dept. of</b>	<b>130.84</b>	<b>149.00</b>	<b>141.30</b>	<b>141.30</b>	<b>-7.70</b>	
<b>Vocational Rehabilitation</b>						
Vocational Rehabilitation	250.66	281.50	281.50	281.50	0.00	PG 4 LN 16
Independent Living	1.61	1.00	1.00	1.00	0.00	PG 4 LN 22
<b>Total Vocational Rehabilitation</b>	<b>252.27</b>	<b>282.50</b>	<b>282.50</b>	<b>282.50</b>	<b>0.00</b>	
<b>Iowa Public Television</b>						
Iowa Public Television	66.32	82.00	82.00	82.00	0.00	PG 5 LN 11
<b>Total Education, Dept. of</b>	<b>449.43</b>	<b>513.50</b>	<b>505.80</b>	<b>505.80</b>	<b>-7.70</b>	

# Education

## FTE

	Actual FY 2009	Estimated Net FY 2010	Senate Action FY 2011	House Approp FY 2011	House Approp vs. Est Net 2010	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regent Board Office	0.00	16.00	16.00	16.00	0.00	PG 14 LN 9
University of Iowa - General	5,403.68	5,058.55	5,058.55	5,058.55	0.00	PG 14 LN 31
SUI - Oakdale Campus	38.25	38.25	38.25	38.25	0.00	PG 15 LN 2
SUI - Hygienic Laboratory	101.57	102.50	102.50	102.50	0.00	PG 15 LN 8
SUI - Family Practice Program	184.25	190.40	190.40	190.40	0.00	PG 15 LN 14
SUI - Specialized Children Health Services (SCHS)	28.10	57.97	57.97	57.97	0.00	PG 15 LN 22
SUI - Iowa Cancer Registry	1.54	2.10	2.10	2.10	0.00	PG 15 LN 31
SUI - Substance Abuse Consortium	0.55	1.00	1.00	1.00	0.00	PG 16 LN 1
SUI - Biocatalysis	9.03	6.28	6.28	6.28	0.00	PG 16 LN 7
SUI - Primary Health Care	6.80	5.89	5.89	5.89	0.00	PG 16 LN 12
SUI - Iowa Birth Defects Registry	0.95	1.00	1.00	1.00	0.00	PG 16 LN 22
SUI - Iowa Nonprofit Resource Center	2.33	2.75	2.75	2.75	0.00	PG 16 LN 27
Iowa State: Gen. University	3,802.86	3,647.42	3,647.42	3,647.42	0.00	PG 16 LN 34
ISU - Agricultural Experiment Station	404.91	546.98	546.98	546.98	0.00	PG 17 LN 5
ISU - Cooperative Extension	311.71	383.34	383.34	383.34	0.00	PG 17 LN 11
ISU - Leopold Center	6.04	11.25	11.25	11.25	0.00	PG 17 LN 19
UNI - University of Northern Iowa	1,449.48	1,447.50	1,447.50	1,447.50	0.00	PG 17 LN 30
UNI - Recycling and Reuse Center	2.15	3.00	3.00	3.00	0.00	PG 18 LN 1
UNI - Math and Science Collaborative	3.75	6.20	6.20	6.20	0.00	PG 18 LN 6
UNI - Real Estate Education Program	1.70	1.00	1.00	1.00	0.00	PG 18 LN 22
ISD - Iowa School for the Deaf	126.60	126.60	126.60	126.60	0.00	PG 18 LN 27
IBS - Iowa Braille and Sight Saving School	62.87	62.87	62.87	62.87	0.00	PG 18 LN 33
<b>Total Regents, Board of</b>	<b>11,949.12</b>	<b>11,718.85</b>	<b>11,718.85</b>	<b>11,718.85</b>	<b>0.00</b>	
<b>Total Education</b>	<b>12,491.60</b>	<b>12,326.65</b>	<b>12,318.95</b>	<b>12,318.95</b>	<b>-7.70</b>	